



HAMPDEN TOWN COUNCIL
HAMPDEN MUNICIPAL BUILDING
AGENDA

.....
MONDAY
.....

.....
JUNE 6, 2011
.....

.....
7:00 P.M.
.....

• **5:45 pm – FINANCE COMMITTEE MEETING**

A. CONSENT AGENDA

1. SIGNATURES

2. SECRETARY'S REPORTS

3. COMMUNICATIONS

- a. Letter from John Mahoney – 5/16/2011
- b. Attorney Russell – Legal Opinion re 2001 Comprehensive Plan

4. REPORTS

- a. Finance Committee Minutes – 5/16/2011
- b. Infrastructure Committee Minutes – 5/23/2011
- c. Communications Committee Minutes – 5/19/2011

B. PUBLIC COMMENTS

C. POLICY AGENDA

1. PUBLIC HEARINGS

- a. Application for Victualers License received from Kim Graham d/b/a Cowgirl Kim's, a temporary mobile structure to be located at Waterfront Marine, 759 Main Road North

2. NOMINATIONS – APPOINTMENTS – ELECTIONS

3. UNFINISHED BUSINESS

- a. Citizens Comprehensive Plan Committee – Planning & Development Committee Recommendations regarding Objectives
- b. Pool Air Handling System – Infrastructure Committee Recommendation
- c. Salt Acquisition – 2011/2012 – Explanation of Contract – Mayor Hughes

NOTE: The Council will take a 5-minute recess at 8:00 pm.

- d. Hampden Academy Re-use – Recreation – Refer to Planning & Development Committee
- e. 2002 GMC Pickup Truck Bid Results – Forfeited Property
- f. 2012 Budget – Referral to Public Hearing

4. NEW BUSINESS

- a. Maine Developmental Disabilities Council 5-Year Plan – Eric McVay Request
- b. 2010 Guaranteed Annual Tonnage Shortfall to PERC – Finance Committee Recommendation
- c. Request to Reduce Guaranteed Annual Tonnage to PERC
- d. Municipal Snowmobile Certification – Infrastructure Committee Recommendation
- e. Maine Power Options – Permission to Accept Bid(s)

D. COMMITTEE REPORTS

E. MANAGER'S REPORT

F. COUNCILORS' COMMENTS

G. ADJOURNMENT

May 16, 2011

To Whom It May Concern,

I am writing to express my concerns about the vocal public opposition regarding the Comprehensive Plan, and the process by which it was created. A contingent accuses the Town of being secretive in the development of the Plan; however, this was not the reality. After seeing an article in *Hampden Happenings*, and having an interest in the issue, I attended the first meetings and continued to attend most of subsequent meetings through the Plan's completion. My interest in participating stemmed a desire to improve upon the Town's recreation facilities and trail network, both of which I consider to be deficits of the Town of Hampden.

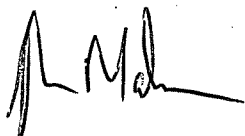
The Plan itself was written over a period of 2 years; the meetings were open to the public; and the time and locations of the meetings were well-advertised throughout town. I made it to them without any sort of special invitation, and the notices were easy to find for anyone who cared to look. In addition to private citizens such as me, a wide variety of political and business interests, including elected officials, representatives from Lane construction, members of the Conservation Commission, and the head of economic development attended the meetings. The pace of the discussion was deliberate, giving more than enough time to each of the issues outlined in the Comprehensive Plan. One could argue that the process took far too long, and as far as I could tell, at no time was anyone excluded from the meetings.

Now that the Comprehensive Plan planning meetings have become local news by virtue of hostile and, at times, embarrassing antics, I simply can't help but wonder where the outrage was while the plan was being written? Why is it, that members of the HALO group are interested enough to come to Town Council meetings every other Monday to complain, but were nowhere to be found for the two years of discussion surrounding the development of the Comprehensive Plan? After reading the letters from their attorney, and observing the votes of at least one Town Councilor, it appears that the goal of that this new group is to have no plan at all, potentially leaving the town unable to enforce its current zoning ordinances. Is a town with minimal zoning ordinances really what the majority of people of Hampden want? In addition, the State of Maine gives out more than 80 million in grant money each year, with the stipulation that each municipality is required or encouraged to have a Comprehensive Plan to be considered for this money. Kowtowing to a handful of people who are intent on eliminating the Comprehensive Plan, will exclude the Town of Hampden from having any chance of acquiring these monies, costing all the citizens of Hampden money and opportunities in the future.

In conclusion, the Town of Hampden should not suffer the consequences of being without a Comprehensive Plan due to a self-imposed lack of participation in the development process by a small but extremely vocal segment of the town. The Town is trying to retroactively address these peoples' lack of participation in developing the 2010 Comprehensive Plan by forming a new citizen's advisory committee. This is a confusing, redundant, and unnecessary step in the process. I sincerely hope the town can figure out a way to move forward with the 2010 Comprehensive Plan, which was developed following years of citizens' input.

Thank you,

John Mahoney



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MEMORANDUM

Date: June 1, 2011

To: Susan Lessard

From: Tom Russell

Re: Validity of 2001 Comprehensive Plan

BACKGROUND

As you know, David P. Crocker, an attorney representing the Hampden Association of Landowners, delivered a letter dated May 2, 2011 at the Town Council meeting of May 2, 2011. Mr. Crocker opined that there is "considerable doubt" as to whether the Town of Hampden properly approved the 2001 Comprehensive Plan because it did not appear from the minutes of Town Council and Planning Board meetings that the Planning Board recommended the 2001 Comprehensive Plan as required by Section 604 of the Town Charter. The Town Council asked me to research the matter, and to render an opinion concerning the validity of the 2001 Comprehensive Plan.

FACTS

The Town Clerk provided me with a DVD containing the minutes of Planning Board meetings and Town Council meetings from 1996 through 2001. I personally reviewed those minutes, discussed the matter with David Gould (former Town Planner) and Robert Osborne (current Town Planner), and reviewed additional documentation provided by Bob Osborne. My review has revealed the following facts:

1. According to David Gould, the Town of Hampden commenced the creation of a new comprehensive plan in 1992 in response to the Growth Management Act. The Town Council apparently appointed a Comprehensive Planning Committee. David informed me that he prepared the original November 1995 Draft

Comprehensive Plan, working in conjunction with the Committee and with assistance from various consultants retained by the Town. Since this process was new to both the State and the Town, there was a learning curve for both the State and the Town. Therefore, the Town decided to submit the 1995 Draft Comprehensive Plan to the State Planning Office for review and comment.

2. Town Manager Marie Baker, in response to a question from Council Brann at the February 17, 1998 Town Council meeting, informed the Town Council that the Draft Comprehensive Plan had been sent to the State for review and comment.
3. The minutes of the June 10, 1998 meeting of the Planning Board indicate that David Gould informed the Board that the Draft Comprehensive Plan had been returned by the State with comments and suggestions, and that the local review could begin. He also informed the Board that the Comprehensive Planning Committee had been working on the plan, but that the Town Charter required that the Town Council cannot adopt a comprehensive plan without a recommendation by the Planning Board.
4. At September 21, 1998 Town Council meeting, David Gould informed the Town Council that the Town had reviewed the comments from the State Planning Office concerning the Draft Comprehensive Plan.
5. At the January 19, 1999 Town Council meeting, David Gould requested, and the Town Council approved, retaining a consultant to address the issues raised by the State Planning Office.
6. By a Memorandum to the Town Council and Planning Board dated July 7, 2000, David Gould advised that the Draft Comprehensive Plan ("May 2000") was found by the State Planning Office to be consistent with the Growth Management Law. Due to the Town Charter provision dealing with comprehensive plans, he recommended that the Planning Board now be designated as the "Local Planning Committee," and that the former members of the original Comprehensive Planning Committee be invited to join in the process.
7. During a discussion at the July 10, 2000 Town Council meeting concerning David Gould's resignation as Town Planner, Town Manager Marie Baker informed the Town Council that the Draft Comprehensive Plan ("May 2000") had been forwarded to the Planning Board for review.
8. At the July 17, 2000 Town Council meeting, the Town Council voted to designate the Hampden Planning Board as the " 'Local Planning Committee' for Comprehensive Plan Review."
9. By letter dated July 20, 2000, Town Manager Marie Baker advised the Chairman of the Planning Board that she would like to discuss comprehensive plan procedures at the Planning Board meeting scheduled for August 9, 2000.

10. At the August 9, 2000 Planning Board meeting, Town Manager Marie Baker advised the Board that the Town Council wanted to know if the Planning Board would accept the designation of "Local Planning Committee" for the purpose of reviewing the Draft Comprehensive Plan, and to provide suggestions, comments and recommendations to the Town Council. Chairman Ingram asked the Board for suggestions in setting up meetings to review the Draft Comprehensive Plan, and Board members agreed to meet at 6:00 p.m. before the next scheduled meeting.
11. Bob Osborne started work as the new Town Planner on August 14, 2000.
12. By Memorandum to the original Comprehensive Planning Committee dated September 5, 2000, Bob Osborne advised the Committee that the Planning Board was now the "Local Planning Committee," but that all members of the original Committee were invited to join the plan review process. The Memorandum stated that the first meeting of the Planning Board on the Draft Comprehensive Plan was scheduled for September 13, 2000 at 6:00 p.m.
13. Bob Osborne's Memorandum to the Planning Board dated September 8, 2000 states that a meeting has been scheduled for 6:00 p.m. on September 13, 2000 "to lay out a strategy to finalize the Comprehensive Plan."
14. The Planning Board minutes for its regular meetings from September 13, 2000 through August 29, 2001 do not contain any references to the new Comprehensive Plan. However, Bob Osborne has informed me that he attended numerous workshops with the Planning Board concerning the Comprehensive Plan. Unfortunately, consistent with the Town's customary practice at the time, minutes were not prepared for workshop sessions of the Planning Board.
15. By correspondence dated September 4, 2001, Bob Osborne forwarded a "Final Draft of the Hampden Comprehensive Plan" to the Town Council and the Planning Board. The correspondence suggested that the Town Council and the Planning Board hold a joint public hearing to receive public comment, and then a joint workshop session to develop any proposed changes for final adoption.
16. The minutes for the September 12, 2001 Planning Board meeting indicate that Bob Osborne spoke to the Board about the "long awaited Comprehensive Plan for the Town of Hampden."
17. At the Town Council meeting of September 17, 2001, Bob Osborne recommended that the Town Council and the Planning Board hold a joint hearing on the Draft Comprehensive Plan, with a subsequent joint workshop to address any updates or changes to the Plan. Councilor Brann introduced the Draft Comprehensive Plan for a public hearing at the next council meeting on October 1, 2001. The consensus of the Council was to schedule a joint workshop, preferably for October 4, 2001.

18. By correspondence dated September 18, 2001, Bob Osborne advised the Town Council and Planning Board of the joint public hearing scheduled for October 1, 2001, and the joint workshop scheduled for October 4, 2001.
19. A public hearing on the Draft Comprehensive Plan was held at a regular Town Council meeting on October 1, 2001. The minutes indicate that Planning Board members were present, and Mayor Romano stated that members of the Planning Board were present to hear public testimony concerning the Draft Comprehensive Plan. A member of the original Comprehensive Planning Committee spoke in favor of the Draft Comprehensive Plan, as did the Chairman of the Planning Board. No one spoke in opposition to the Plan. The Town Manager informed the public that a joint Planning Board and Town Council workshop was scheduled for October 4th. Mayor Romano advised the public that the comments and letters received concerning the Draft Comprehensive Plan would be reviewed at the workshop meeting, and that a revised edition would be presented for another public hearing.
20. The joint workshop was held on October 4, 2001. Bob Osborne's Memo dated October 24, 2001 contains his "notes" from the October 4, 2001 joint workshop (copy attached).
21. By correspondence dated October 16, 2001, Bob Osborne advised the Town Council and the Planning Board that a second joint workshop was scheduled for October 24, 2001.
22. A second joint workshop occurred on October 24, 2001, and the proposed revisions to the Comprehensive Plan were finalized. Bob Osborne's Memo dated October 25, 2001 contains his notes from the October 24, 2001 joint workshop (copy attached).
23. At the Town Council meeting on November 19, 2001, Councilor Muth introduced the Comprehensive Plan for a public hearing on December 3, 2001.
24. At the public hearing on December 3, 2001, Bob Osborne advised the Town Council that the changes to the Comprehensive Plan agreed upon at the Planning Board/Town Council joint workshop on October 24, 2001 had been made in the computer, but that he had not printed a subsequent draft of the Plan because he thought it would make more sense to make final copies after the public hearing. He indicated he did have a list of the changes for inclusion in the public record. One person spoke in favor of the Comprehensive Plan, and no one spoke in opposition. I advised the Town Council to continue the matter until a printed version of the revised Comprehensive Plan was on file with the Town Clerk and available for public inspection. The Town Council voted to postpone the matter until the next regular meeting.

25. On December 17, 2001, the Town Council held another public hearing on the Comprehensive Plan. Mayor Romano stated that all changes had been incorporated into "the book", and he opened the public hearing. No one spoke on the matter and the hearing was closed. Councilor Muth moved to adopt the Comprehensive Plan with the amendments as presented, Councilor Gamble seconded the motion, and the motion was adopted by a unanimous vote (7-0).

ANALYSIS AND CONCLUSION

Title 30-A M.R.S. § 4324(2) of the so-called Growth Management Law provides that if a municipality chooses to prepare a growth management program (which includes a comprehensive plan), the municipal officers shall designate and establish a "planning committee," which may include one or more municipal officials. The municipal officers may designate an existing planning board as the planning committee. Initially, it appears that the Town Council designated and established a separate planning committee, which has often been referred to as the Comprehensive Planning Committee in various minutes of the Planning Board and Town Council, as well as in various other documents. Although the established Committee contained one member of the Planning Board and a few former members of the Board, the Planning Board members as a whole were not part of the membership of the original Comprehensive Planning Committee. [It should be noted that the 1996-2001 Planning Board minutes make reference to a Comprehensive Plan Committee, but that particular Committee was a subcommittee of the Planning Board that often reviewed proposed zoning text or map amendments from the context of consistency with the 1986 Comprehensive Plan, and other land use policy considerations. That particular subcommittee of the Planning Board was not directly involved in the development of the 2001 Comprehensive Plan during the 1996-2000 period.]

In addition to the statutory duties of the "planning committee" and the "legislative body" concerning the development and adoption of a comprehensive plan, Section 604 of the Town Charter provides as follows: "The town council shall approve no changes in the comprehensive plan without the recommendation of the Planning Board. Such recommendations may be overturned by an affirmative vote of five councilors."

David Gould informed me that he was aware of the Charter provision, which is corroborated by this comments to the Planning Board as reflected in the minutes of the June 10, 1998 Planning Board meeting. Once the State Planning Office had given approval to the Draft Comprehensive Plan ("May 2000"), David Gould recommended in a Memorandum dated July 7, 2000 that the Planning Board be designated as the planning committee. The Town Council voted at the July 17, 2000 meeting to designate the Planning Board as the planning committee. That designation was within the authority of the Town Council, in its capacity as the municipal officers of the Town of Hampden, under 30-A M.R.S. § 4324(2). Therefore, as of July 17, 2000, the Planning Board was the planning committee.

Although it does not appear from the minutes provided that the Planning Board took a formal vote at a regular meeting to recommend the 2001 Comprehensive Plan, it is my opinion that the totality of the circumstances clearly demonstrates that the Planning Board was in favor of the Comprehensive Plan as revised from September of 2000 through the adoption process ending on December 17, 2001, and that the facts demonstrate that its recommendation may be reasonably inferred. Given that the Planning Board, in cooperation with Bob Osborne, developed the version of the Comprehensive Plan that was sent out by Bob Osborne on September 4, 2001, that the Planning Board attended the joint public hearing on October 1, 2001 to hear public testimony, that the Chairman of the Planning Board spoke as a proponent of the Comprehensive Plan at the October 1, 2001 public hearing, and that the Planning Board participated in two joint workshops with the Town Council to finalize the Comprehensive Plan before its introduction for another public hearing, I do not believe that a court, under these circumstances, would conclude that the Comprehensive Plan was not recommended by the Planning Board.

Furthermore, the purpose of Section 604 of the Town Charter is to ensure that the Planning Board has a role in the review and recommendation of any changes to the comprehensive plan, whether that be amendments to an existing comprehensive plan or the adoption of a new comprehensive plan. With respect to the 2001 Comprehensive Plan, the process used to develop the final version of the Plan was consistent with that purpose, as the Planning Board was designated as the planning committee under 30-A M.R.S. § 4324 as of July 17, 2000, it worked with the Town Planner for approximately one year to review and revise the May 2001 Draft Comprehensive Plan and to prepare a final draft for consideration by the Town Council, and it then worked with the Town Council at two joint workshops to develop the “final” Comprehensive Plan that was adopted by the Town Council on December 17, 2001. Finally, Section 604 does not prescribe any particular mechanism for the Planning Board to use in making a recommendation.

In conclusion, it is my opinion that the actions of the Planning Board clearly demonstrate that the Board endorsed and recommended the 2001 Comprehensive Plan, and that the 2001 Comprehensive Plan is valid.

MEMORANDUM

TO: Joint Council - Planning Board Comprehensive Plan Workshop
FROM: Bob Osborne, Town Planner
RE: Notes from last workshop meeting
DATE: October 24, 2001

Transportation

The general topic of pedestrian ways was discussed. It was suggested that the sidewalk plan found in Transportation Chapter after page 8 does not address the network of trails that are available in the town. Walking trails are also depicted on a map found in Open Space and Recreation Chapter after page 4. A plan depicting the interconnection of sidewalks- trails - walkways and snowmobile trails could be developed. (BACTS has an area map of sled trails) It was suggested that walkways are an important public meeting place.

It was suggested that the stated goals and objectives for sidewalks set out in the Transportation Chapter, page 7 cross reference to Public Facilities and Services Chapter page 12 and vice versa.

The Route 202 bypass discussion in the Transportation Chapter, page 15 states there is no need to preserve 202 ROW through four mile square but it should be changed to indicate that local access should be preserved to provide access to areas on the north side of Reeds Brook, particularly the schools and possibly some additional commercial development in that area.

Route 1A Corridor-

The Land Use Plan map's depiction of commercial zoning extending farther south than its current limit was discussed. Added commercial properties would necessitate center turn lanes. The limitations for widening 1A, both financial and cultural, are a clear obstacle to expanding the commercial area. However, no change was proposed.

Don Meagher letter address -

The Natural Resources Chapter, page 13 incorrectly indicates the location of the aquifer in relation to the Pine Tree Landfill.

The Community Character and History Chapter Scenic Resources map found after page 18 indicates the sole scenic drive along Emerson Mill Road. It was suggested that this drive was not particularly scenic and others such as Patterson Road, Kennebec Road and Western Avenue might be.

Affordable housing-

Some concern was raised that the housing section of the plan did little to create Affordable housing. A balance of young and old/rich and poor was seen as essential to the future health of the community. Examples were cited of affordable housing creation in other communities.

Open Space-

The value of the open space dedications that have been created through the subdivision process was questioned. It was suggested that perhaps the Town should take a different approach by specifically seeking out open spaces that are more important such as the Dehan property or vistas such as the Perry farm.

MEMORANDUM

TO: Joint Council - Planning Board Comprehensive Plan Workshop
FROM: Bob Osborne, Town Planner
RE: Notes from October 24, 2001 final workshop meeting
DATE: October 25, 2001

Pedestrian ways-

An additional mapping product will be produced that depicts the interconnection of sidewalks- trails - walkways and snowmobile trails.

Four Mile Square-

The plan should clearly identify the need to explore additional interior access roads for the Four Mile Square. The continued development of the Four Mile Square could generate significant new traffic. Perhaps 200 acres are quite suitable for development inside the square (and another 200 acres outside the square on the outside of Mayo Road and Kennebec Road). The routes by which that associated traffic could access the Four Mile Square must be planned early enough to take advantage of access routes (while they remain feasible and unobstructed). The discussion primarily focused on the feasibility of a local access road that would extend south from the intersection of the Route 202 bypass and Western Avenue. The discussion identified the Graves Supermarket and Maine Savings (BARCO - CUSO) site developments that could immediately benefit from access to the traffic signal located at that intersection. Farther south an access road might also serve to address a current source of congestion on Route 1-A at the cluster of schools. The proposed expansion of the Academy at an undetermined location was also questioned as it may also exacerbate traffic congestion. Finally, concern was expressed about anticipated increases in background traffic at two percent annually and expected expansion of trucking activities in Searsport routed north through Hampden on 1-A that would exacerbate traffic congestion on 1-A.

It was also determined that the plan should identify the need to explore the feasibility of extending sewer and water into the interior of the Four Mile Square. The Four Mile Square is seen as the Town center and a feasible location to create affordable housing, not as a wilderness reserve. Thus, alternatives should be shown on the urban services map

Route 1A Corridor-

The Land Use Plan map's depiction of commercial zoning extending farther south than its current limit was not changed.

Don Meagher letter address -

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relation to the Pine Tree Landfill.

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The value of the open space dedications that have been created through the subdivision process was questioned. It was suggested that perhaps the Town should take a different approach by specifically seeking out open spaces that are more important such as the Dehan property or vistas such as the Perry farm.

FINANCE COMMITTEE MEETING MINUTES

Monday, May 16, 2011

Attending:

Mayor Janet Hughes	Town Manager Susan Lessard
Councilor Jean Lawlis	Auditor Rep. Kellie Bowden, CPA
Councilor William Shakespeare	Residents
Councilor Kristen Hornbrook	
Councilor Tom Brann	

1. Review Minutes of 5/2/2011 – The minutes of the 5/2/11 meeting were reviewed. No changes or corrections were made to the minutes.
2. Review & Signature of Warrants – The Finance Committee reviewed the payment warrants. Questions were asked by Committee members related to the bills for the GIS system and the circulation desk at the library.
3. Old Business
 - a. Police Cruiser Bid – The Town Manager explained that the low bid awarded at the last Council meeting for purchase of a cruiser was not available due to the fact that no more were being manufactured and the dealer was out of them. Motion by Councilor Lawlis, seconded by Councilor Hornbrook to accept the second lowest bid for the cruiser from Quirk of Augusta for an additional \$301. Unanimous vote.
4. New Business
 - a. 2010 Audit Report – Kellie Bowden, CPA of Jim Wadman Associates presented the 2010 Audit results to the Finance Committee. She indicated that the Town was in a healthy financial condition and had in place all recommended controls to insure security of cash and accounts. The Town of Hampden's audit report for 2010 was an unqualified opinion. In addition, she explained that the Town's undesignated fund balance was healthy and showed comparison of it to other communities with similar budget sizes to illustrate that point. Committee members asked questions about the audit and the Town's operations. The Committee thanked the Auditor for the presentation.
 - b. Requests for Information under Freedom of Information Act – The Committee discussed the subject of how to manage requests for information. The Town has received a number of requests recently involving historical data going back ten years

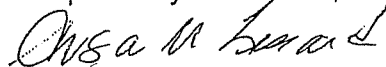
or more (in the case of Planning Board and Council minutes – 15 years). Since all of the information is not computerized, it is necessary to scan financial documents that are older than 2004 and text documents that are older than 2001. Councilor Brann had provided a talking points draft for discussion purposes and the Town Manager provided a form that could be used for people requesting information. It was modeled after the provisions of the Freedom of Information Act. The Committee will continue discussions on this subject at the full Council meeting.

5. Public Comment – Jeremy Williams commented that he was concerned at the direction the Council was taking with regard to requests for information. He was concerned that the draft discussion paper presented by Councilor Brann would create a whole other layer of bureaucracy that was not necessary. Sheila Williams stated that she felt that the form presented was simple and easy to use and would be better than a complicated, extensive process.

6. Committee Member Comments

The meeting was adjourned at 6:50 p.m.

Respectfully submitted,



Susan Lessard
Town Manager

INFRASTRUCTURE COMMITTEE MEETING MINUTES

Monday, May 23, 2011

Attending:

Councilor William Shakespeare
 Councilor Janet Hughes
 Councilor Jean Lawlis

Councilor Tom Brann
 Public Works Dir. Chip Swan
 Town Mgr. Sue Lessard

1. Minutes of 4/25/2011 – Motion by Councilor Hughes, seconded by Councilor Lawlis to approve minutes – unanimous vote.
2. Old Business
 - a. Pool Air Handler – Pool Director Darcey Peakall presented information from the Town's engineering firm related to the potential costs associated with replacement of the air handling system at the Lura Hoit Pool. The first step in determining the cost is determining what the options for replacement are. Motion by Councilor Hughes, seconded by Councilor Lawlis to request that the Pool Board of Trustees expend up to \$3500 for an engineering review to determine replacement options. Unanimous vote.
 - b. 2011 Snowmobile Trail Certification – Motion by Councilor Hughes, seconded by Councilor Lawlis to recommend to the full Council the approval or the Snowmobile Trail Certification program for 2011. Unanimous vote.
 - c. Transfer Station Operation
 1. Request to add C&D dates in April and May – The Town Manager explained the request from a resident that the Town open the transfer station for the collection of construction and demolition debris and wood more days during May and June so that the station is not as crowded as it is by only having two collection weekends a month. The Public Works Director explained potential costs associated with doing that related to disposal costs, as well as additional staff time needed. No action was taken on the item
 2. Transfer Station Decal –
 - a. Group Home Business Designation – The Town Manager explained that she had had requests from two group homes in Hampden for a transfer station decal. The policy has always treated these entities as businesses because the persons requesting the decals are staff members who work at these facilities – not the residents and staff members change. In addition, staff does not reside at the home and we do not issue stickers or passes to non-residents with no residence here. No action was taken on the item.
 - d. Streetlight Request – Jay's Way – The Town Manager reported that she had requested the Public Safety department to review the

request and make a recommendation to the Infrastructure Committee.

3. New Business

- a. Sucker Brook Watershed – The Town Manager presented a memo from Town Planner Robert Osborne on the status of Sucker Brook. It is likely to be named in the near future as an urban impaired stream and that designation carries with it the responsibility of the Town to take action to protect and improve the watershed through the development of a Watershed Management Plan. This item is for information only so that the Council is aware of this very high cost item that will be facing the Town in the near future.

4. Public Comment - None

5. Committee member comments

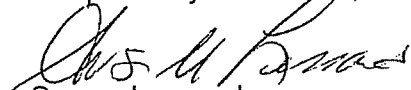
Brann – Asked about the work to be done on Kennebec Road. The Public Works Director informed the Committee that the State would be putting a coat of paving over it this summer.

Hughes – Questioned the salt price that the Council approved since the question was raised by a Council Candidate as to why the Town did not redo a bid this year and why it did not buy salt locally. The Public Works director explained that the Town 'piggybacked' with the State in 2010 and had obtained a very favorable price, including transportation. The Town buys bulk product with no middleman and the resulting price is substantially lower than could be achieved from a local vendor.

Shakespeare – Asked the ownership status of the road between Shaw Hill and Western Avenue. The Public Works Director indicated that it is a discontinued state road. The Town would not seek to make it a local road unless the State did substantial repairs to it prior to turning it over to the Town.

The meeting was adjourned at 5:55 p.m.

Respectfully submitted,



Susan Lessard
Town Manager

A-4-C

COMMUNICATIONS COMMITTEE MEETING MINUTES
Thursday, May 19, 2011

Attending:

Councilor Kristen Hornbrook
Councilor Jean Lawlis
Town Clerk, Denise Hodsdon

Sally Leete
Town Mgr. Susan Lessard
Councilor Shakespeare

1. Minutes from 4-21-2011 – The minutes from 4-21-2011 were reviewed – no changes or corrections were made.

2. Old Business

a. Review Local Program Development Plans...Status and Update – Due to the absence of Councilor Cushing, much of the discussion related to this item was postponed until the next meeting. Town Clerk Denise Hodsdon reported to the Committee that a new intern had come on Board to replace the one that we are losing to graduation from the New England School of Communication.

e. Newsletter Ideas - The Town Manager reported that she had budgeted to reduce the number of pages in the newsletter from 12 to 8 as a cost saving measure. There were no objections raised by Committee members. The Committee prioritized articles for the next edition as follows:

1. Budget
2. New Councilor Interview
3. Government on the Go
4. Citizen Comp Plan Meeting Schedule
5. Public Safety Article
6. Children's Day
7. PACE Program
8. Regular features such as Desk of the Manager, department updates

3. New Business

a. Recent resident ideas/Website Updates – No specific new ideas were put forward but Chairman Hornbrook reported that she had had positive feedback from residents about the bi-weekly Government on the Go.

4. Public Comments – Sally Leete from Main Road South stated that she believed that the revitalized Communications Committee was having a positive effect on the Town's communications efforts. It was also mentioned that it was hard for people viewing on television to see the name plates in front of Councilors. The Town Manager indicated that she would ask a staff member to make signs similar to the ones to be used for the Candidate Forum to put in front of Councilor seats so that people viewing can better see them.

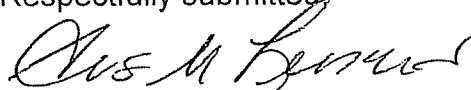
5. Committee Member Comments –

Chairman Hornbrook - The next meeting will be held on June 16th at 6 p.m.

Councilor Shakespeare – Requested that the videographer doing the Council meetings also provide shots of the audience at meetings.

6. Adjourn – The meeting was adjourned at 5:50 p.m.

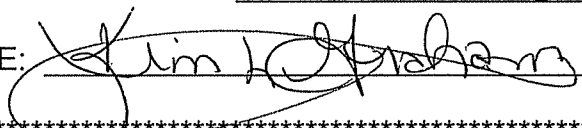
Respectfully submitted,



Susan Lessard
Town Manager

TOWN OF HAMPDEN, MAINE

APPLICATION FOR VICTUALER'S LICENSE

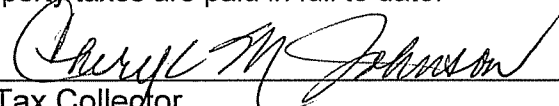
DATE: May 23, 2011 PHONE NUMBER: 207-944-3794
 NAME(S): Kimly Graham
 ADDRESS: 613 GREEN LAKE ROAD
 NAME OF BUSINESS: COUGIRL KIM'S
 LOCATION OF BUSINESS: THE WATERFRONT MARINE
759 Main Rd. North
 SIGNATURE: 

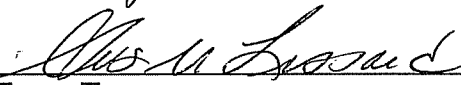
(FOR TOWN USE ONLY)

*This facility has been inspected and meets ordinance criteria.

*No inspection - mobile
trailer only. Landowner
permission attached.*
Code Enforcement Officer*
Fire Inspector/Building Inspector

*All sewer user fees and personal property taxes are paid in full to date.


 Tax Collector


 Town Treasurer

Please return completed form to: **Town Clerk**
Town of Hampden
106 Western Avenue
Hampden, ME 04444

LICENSE FEE: \$125.00 Date Received/Fee Paid: 5/23/2011 125.00
 (Fee Includes Notice of Public Hearing)

The Waterfront Marine

747 Main Road North • Hampden, ME 04444
Phone: (207) 848-5709 • Fax: (207) 848-2204
E-mail: cmhdjaylynm@roadrunner.com

May 19, 2011, Thursday

AGREEMENT OF USE

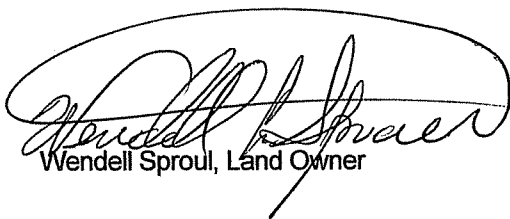
AGREEMENT OF USE: Between *Land Owner*, Wendell Sproul and *Barbecue Cooking Operator*, Kim L. Graham.

Property: 759 Main Road North, Hampden, Maine 04444.

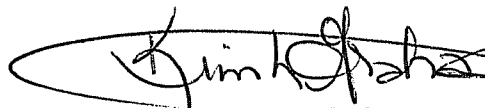
USE: Paved area closest to Route 1A, Main Road North, Hampden Maine 04444, County of Penobscot. The following items owned by Ms. Graham, shall be allowed to park temporarily a small utility trailer, adapted for cooking purposes and hookup to outside electricity, to power lights and refrigerator, also including a picnic table for temporary seating.

CONDITIONS: Ms. Graham is responsible for safety setup, all sanitation cleanup, all removal of debris and waste produced from the business described above, the above mentioned is to be taken off site/premises. The premises are to be maintained at all times to its present condition. This is a short term agreement.

Any breach of USE and/or CONDITIONS shall immediately terminate **AGREEMENT OF USE.**


Wendell Sproul, Land Owner

Date May 23, 2011



Kim L. Graham

Date 5/23/11

Witnessed: Sheral Anderson

Citizens Comprehensive Plan Committee

Recommended Objectives for Council Consideration

The Planning and Development Committee recommends Council approval of the following objectives for the Citizens Comprehensive Plan Committee (CCPC):

- CCPC to review Book 1 of the 2010 Comprehensive Plan Draft
- First meeting will be scheduled for June 9th at 6 p.m. The first meeting will be an overview of the Comprehensive Plan, its history, purpose, and design. Meeting times and dates will be scheduled.
- A facilitator will run the meetings and will present the rules for the meeting conduct at the first meeting. All members must abide by the rules.
- The CCPC will consist of the attached list of members. A quorum shall be 9 CCPC members. The Council and Planning Board are encouraged to attend; however, they will be non-voting members. Members will be removed from the Committee if they miss 3 consecutive meetings.
- Meetings are open to the public. The public will be allowed to make comments in accordance with meeting rules; however, they will be non-voting members.
- Meetings will be televised on Local Cable Channel 7.
- Meetings will be conducted every two weeks with the goal of discussing two sections per week.
- Copies of Book One, double spaced for note-taking, will be provided to the CCPC at the first meeting.
- The end product will be recommendations for amendments to the 2010 Draft Comprehensive Plan. A summary of the recommendations will be submitted to the Town Council by September 9, 2011.

Rothe Associates Proposal

Town of Hampden – Comprehensive Plan Facilitator

Qualifications

- Over 35 years planning experience in Maine
- Preparation of 29 comprehensive plans
- Worked with communities of all sizes
- Familiar with state review process
- Ability to work with diverse groups on controversial issues

Comprehensive Plans in Vicinity of Hampden

- Bradley (2003)
- Dedham (2008)
- Holden (2006)
- Old Town (1995)
- Orono
- 1996

Ordinances in Vicinity of Hampden

- Brewer 1998
- Hermon 1998
- Holden 2009

Approach to this Project

- Establish committee consensus on overall mission
- Establish ground rules including role of consultant, manner in which committee conducts its business, extent of public input at meetings, etc)
- Provide framework (e.g. what is a comprehensive plan; why it's important; state review process, etc)
- Agree on overall approach (e.g. review Book 1 topic-by-topic)
- Set timeframe as benchmark for future progress
- Begin review
- Review progress, outlook with staff and adjust process where necessary
- Continue review and finalize report to town staff

Role of Consultant

- Run meetings
- Provide comprehensive plan guidance as needed such as insight on specific strategies, suggestions for alternate wording (goes beyond role of traditional facilitator)

Cost

- Hourly basis at \$70/hour, travel at \$0.48/mile
- Long term contract after initial meeting(s) as appropriate
- Cost does not include clerical function (minutes); can be provided if necessary

Rothe Associates

Municipal Planning Consultants
P.O. Box 247 (77 Water Street)
Hallowell, Maine 04347
Telephone (207) 626-3382

Rich Rothe, Owner

QUALIFICATIONS STATEMENT

Rich Rothe has had 30 years of planning experience in Maine, including work at the federal and state level, and as owner of his own consulting firm, Rothe Associates (a sole proprietorship) since 1995. Rich has worked with communities of all sizes in Maine, and has developed an expertise in the preparation of manuals and handbooks, comprehensive planning, the preparation of municipal ordinances, transportation plans and studies, and hazard mitigation planning.

TRANSPORTATION PLANNING

1. Business Plan for Maine State Ferry Service, 2009
2. Regional Transportation Assessment, MCOG, 2005
3. Biennial Operations Plans for Transit, 1994 - present
4. Transportation Planner – Midcoast Council for Business Development and Planning, 2004 - present
5. Preserving Maine's Highway System - Fixing the Funding Shortfall – 1999 and 2001
6. Explore Maine (Strategic Passenger Transportation Plan)
7. Maine's Highways and Bridges - The Funding Crisis, 1997
8. Access Management: Improving the Efficiency of Municipal Arterials, 1994
9. BACTS Comprehensive Plan
10. Land Use and the Sensible Transportation Policy Act: Suggested Goals and Strategies for Rule-Making

COMPREHENSIVE PLANS

• Auburn.....	1995	• Holden	2006
• Belfast	1992	• Knox	1992
• Biddeford.....	1988	• Morrill	1991
• Boothbay Harbor	1986	• Old Town	1995
• Bradley.....	2003	• Orono	1996
• Bristol	1987, 2002	• Raymond.....	2003
• Bucksport.....	1993	• Sebago	2006
• Canton.....	2002	• South Berwick	1990
• Clinton	1991	• Southport	1992, 2003
• Dedham	2008	• Waldoboro.....	1998
• Falmouth	1987	• Waterville.....	1997
• Fort Kent	1993	• Westport	2002
• Hallowell.....	1996	• Wiscasset.....	2006
		• Woolwich.....	2008

MUNICIPAL ORDINANCES

- Biddeford..... 1988
- Boothbay Harbor..... 1986, 1999
- Bowdoinham..... 1988
- Brewer 1998
- Bristol 199
- China 1993
- Clinton 1992
- Farmingdale..... 1989
- Gardiner..... 2002
- Hallowell..... 1988
- Holden 1997, 2008, 2009
- Hermon 1998
- Madawaska 1988
- Manchester..... 1989
- Morrill 1991
- Orrington..... 2003
- Poland 1995
- Raymond..... 1994
- Richmond..... 1993
- Rockport 2001
- Southport..... 1993
- Waldoboro 2000
- Winterport..... 2003

DOWNTOWN REVITALIZATION PLANS

- Belfast (assisted)
- Bucksport
- Clinton (assisted)
- Farmington (assisted)
- Little Falls/South Windham (assisted)
- Madawaska
- Mechanic Falls (assisted)
- Mexico
- Millinocket
- Rumford (assisted)
- Winthrop

SUCCESSFUL CDBG APPLICATIONS

Belfast - 2-year Downtown Revitalization (1995)
Boothbay Harbor - Fish Pier (1986)
Bucksport - housing rehabilitation (1993)
Bucksport - downtown revitalization (1998)
Bucksport - downtown revitalization (2003)
Bucksport - sewer rehabilitation (1995)
Dixfield - 2-year downtown revitalization (1993)
Farmington - 2-year downtown revitalization (1986)
Gardiner – housing planning grant (2000)
Gardiner - downtown revitalization (2001, 2003)
Hallowell - housing rehabilitation (1993)
Hallowell - senior center
Madawaska - 2-year downtown revitalization (1987)
Madawaska - 2-year downtown revitalization (1989)
Madawaska - housing rehabilitation (1993)
Madawaska - general purpose planning grant (1993)
Madawaska - water/sewer rehabilitation (1995)
Madawaska - water/sewer rehabilitation (1998)
Millinocket - 2-year downtown rehabilitation (1988)
Millinocket - removal of architectural barriers (1991)
Paris - housing rehabilitation, storm drainage (1987)
St. Agatha - housing rehabilitation (1988)

Waldoboro - housing, downtown rehabilitation (1988)
Waldoboro - sidewalks, water system, pollution control (1990)
Winthrop - downtown revitalization (2001)

Other: Evaluation of CDBG program for State Planning Office (1993); Statewide series of grant writing workshops for the Maine Department of Economic and Community Development (1995 and 1996), CDBG Administrator for Damariscotta and Newcastle, and assistance in administration of Belfast CDBG program.

HAZARD MITIGATION PLANS

- Town of Bradley – approved by FEMA 2005
- Washington County - approved by FEMA 2005
- Somerset County – approved by FEMA, 2006
- University of Maine System – approved by FEMA, 2006
- State of Maine Hazard Mitigation Plan – 2007, 2010
- Franklin County, approved by FEMA 2011

ECONOMIC DEVELOPMENT, PLANNING

Farmington - downtown market study
Madawaska - downtown market study
Madawaska - downtown market study
Mechanic Falls - downtown market study
Millinocket - downtown market study
Central Aroostook Job Opportunity Zone - economic base analysis
Central Aroostook Job Opportunity Zone - economic improvement strategies

AWARDS

Maine Association of Planners, Planner of the Year 1985
Maine Association of Planners, Publication of the Year, 1995, for Access Management Handbook

PUBLICATIONS

- How to Prepare a Land Use Ordinance, a Manual for Local Officials, written for, and distributed by, the Maine State Planning Office, 1990, 1993, 2007.
- Access Management: Improving the Efficiency of Municipal Arterials, a Handbook for Local Officials, written for, and distributed by, the Maine Department of Transportation, 1994.
- Coastal Management Techniques, a Handbook for Local Officials, contributor to handbook for Maine Department of Economic and Community Development, 1988.
- Maine New Mobile Home Park Law, a Guidebook for Local Officials, co-author of handbook written for Department of Economic and Community Development, 1989.
- Technical assistance Bulletins: #5 – Infill Development; #6 – Good Neighbor Policies; #7 – Access Management and Parking; #8 – Easements; #9 - Stormwater Management, for State Planning Office and Maine Department of Environmental Protection, 2001.

C-3-e

TOWN OF HAMPDEN
DEPARTMENT OF PUBLIC SAFETY
BID OPENING – 2002 GMC SIERRA PICKUP
May 18, 2011 at 12:00 PM

BIDDER	BID AMOUNT
Ben Boulier	1,827.57
David Smith	951.67
Matthew LaChance	1002.87
Mark Bowden	650.00
Ben Boulier	1,129.00
David LaChance	879.79
Tri-State Auto Brokers	2,253.00
Asian Auto Services	2,632.12



TOWN OF HAMPDEN

C-3-f

PUBLIC NOTICE

Notice is hereby given that the Hampden Town Council will hold a public hearing at 7:00 pm on Monday, June 20, 2011 at the Hampden Municipal Building for consideration of the entire FY 2012 proposed town budget.

PROPOSED 2012 HAMPDEN TOWN BUDGET

ACCOUNT NUMBER	ACCOUNT NAME	PROPOSED BUDGET 2012
01-01	ADMINISTRATION	\$559,798.00
01-02	GIS/IT	\$100,469.00
01-03	COMMUNICATIONS	\$30,567.00
01-05	TOWN COUNCIL	\$38,491.00
01-10	MUNICIPAL BUILDING	\$105,748.00
01-15	TAX COLLECTOR	\$6,000.00
01-20	ELECTIONS	\$6,950.00
01-25	PLANNING/ASSESSING	\$250,605.00
01-30	ECONOMIC DEVELOPMENT	\$92,095.00
05-03	NON-DEPT. UTILITIES	\$467,876.00
05-01	POLICE	\$1,010,777.00
05-05	FIRE DEPARTMENT	\$926,324.00
05-10	PUBLIC SAFETY	\$171,751.00
10-01	PUBLIC WORKS	\$1,366,060.00
10-05	MUNICIPAL GARAGE	\$30,340.00
15-10	SOLID WASTE	\$383,482.00
20-01	RECREATION	\$139,410.00
20-10	DYER LIBRARY	\$237,583.00
20-20	LURA HOIT POOL	\$331,270.00
20-25	MARINA	\$500.00
25-10	THE BUS	\$72,000.00
30-10	BUILDINGS & GROUNDS	\$86,729.00
38-00	OUTSIDE AGENCY REQUESTS	\$21,193.00
40-10	GENERAL ASSISTANCE	\$10,000.00
50-10	DEBT SERVICE	\$403,688.00
55-00	RESERVES	\$240,000.00

GROSS	MUNICIPAL BUDGET TOTAL	\$7,089,706.00
LESS	MUNICIPAL REVENUES -	\$3,684,000.00

= NET	MUNICIPAL BUDGET TOTAL	\$3,405,706.00
	SAD #22 TAXATION AMOUNT	\$5,184,588.00
	COUNTY TAXATION AMOUNT	\$662,172.00
	TIF APPROPRIATION	\$32,000.00

ESTIMATED TOTAL TAXATION REQUIREMENT \$9,284,466.00

As proposed, the 2012 Budget should result in a tax rate of \$15.90 per thousand, the same as 2009 - 2011.

Proposed FY 2012 budget figures are as of 6/6/11. Copies of the proposed FY 2012 Budget are available for public inspection at the Hampden Town Office and on the town website at <http://www.hampdenmaine.gov>

2011/2012
Budget Draft
6/1/2011

Account Number	Account Name	2008 Budget	2009 Budget	2010 Budget	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
01-01	ADMINISTRATION							
01-01-01-01	Salaries	\$300,728.00	\$315,764.00	\$331,362.00	\$342,310.00	\$282,575.00	\$337,629.00	-\$4,681.00
01-01-05-01	FICA/Medicare	\$23,006.00	\$24,156.00	\$25,349.00	\$26,187.00	\$21,446.00	\$25,829.00	-\$358.00
01-01-05-05	Retirement	\$22,534.00	\$24,676.00	\$27,834.00	\$28,754.00	\$25,323.00	\$28,361.00	-\$393.00
01-01-05-10	Worker's Comp	\$900.00	\$1,800.00	\$2,100.00	\$2,100.00	\$2,743.00	\$2,800.00	\$700.00
01-01-05-15	Health Insurance	\$43,058.00	\$42,500.00	\$46,800.00	\$42,507.00	\$36,994.00	\$49,935.00	\$7,428.00
01-01-05-20	Life Insurance	\$733.00	\$667.00	\$801.00	\$801.00	\$509.00	\$801.00	\$0.00
01-01-05-25	Dental Insurance	\$680.00	\$675.00	\$825.00	\$825.00	\$816.00	\$900.00	\$75.00
01-01-05-45	Group Insurance	\$64,000.00	\$62,000.00	\$55,000.00	\$48,000.00	\$48,321.00	\$49,000.00	\$1,000.00
01-01-10-01	Office Supplies	\$7,500.00	\$7,500.00	\$7,000.00	\$7,000.00	\$3,167.00	\$6,500.00	-\$500.00
01-01-10-05	Postage/Shipping	\$9,000.00	\$8,000.00	\$7,000.00	\$7,000.00	\$2,717.00	\$6,500.00	-\$500.00
01-01-10-10	General Expense	\$2,500.00	\$2,500.00	\$2,000.00	\$1,500.00	\$687.00	\$1,500.00	\$0.00
01-01-10-22	Manager's Expense	\$550.00	\$550.00	\$500.00	\$500.00	\$177.00	\$500.00	\$0.00
01-01-10-23	Tuition - Manager	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-01-15-01	Telephone	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$2,119.00	\$2,900.00	-\$100.00
01-01-20-01	Equipment Replace.	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
01-01-20-05	Equipment Maint.	\$2,500.00	\$2,000.00	\$1,000.00	\$1,000.00	\$365.00	\$1,000.00	\$0.00
01-01-30-01	Advertising	\$3,100.00	\$3,100.00	\$2,500.00	\$2,500.00	\$947.00	\$2,000.00	-\$500.00
01-01-30-10	Audit	\$10,000.00	\$10,000.00	\$9,500.00	\$9,500.00	\$8,011.00	\$9,500.00	\$0.00
01-01-30-15	Software Contracts	\$5,200.00	\$6,500.00	\$6,500.00	\$6,500.00	\$7,108.00	\$7,108.00	\$608.00
01-01-30-60	Dues	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00	\$425.00	\$1,500.00	-\$500.00
01-01-30-80	Travel/Training	\$3,800.00	\$4,000.00	\$4,500.00	\$4,500.00	\$5,058.00	\$4,500.00	\$0.00
01-01-35-01	Legal	\$16,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$13,618.00	\$20,535.00	\$8,535.00
	Total 01-01	\$525,289.00	\$537,888.00	\$548,071.00	\$548,984.00	\$463,126.00	\$559,798.00	\$10,814.00

2011/2012
Budget Draft
6/1/2011

01-02	GIS/IT	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
01-02-01-05	Wages	\$22,000.00	\$44,000.00	\$44,000.00	\$47,817.00	\$38,415.00	\$50,861.00	\$3,044.00
01-02-05-01	FICA/MED	\$1,683.00	\$3,366.00	\$3,366.00	\$3,658.00	\$2,696.00	\$3,890.00	\$232.00
01-02-05-05	Retirement	\$0.00	\$3,696.00	\$3,696.00	\$4,256.00	\$3,419.00	\$4,300.00	\$44.00
01-02-05-10	W/C	\$250.00	\$210.00	\$210.00	\$210.00	\$0.00	\$0.00	-\$210.00
01-02-05-15	Health Insurance	\$0.00	\$14,400.00	\$7,520.00	\$14,819.00	\$11,920.00	\$15,909.00	\$1,090.00
01-02-05-20	Life	\$0.00	\$0.00	\$134.00	\$134.00	\$85.00	\$134.00	\$0.00
01-02-05-25	Dental	\$0.00	\$0.00	\$150.00	\$150.00	\$113.00	\$150.00	\$0.00
01-02-10-01	Supplies	\$4,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$869.00	\$2,000.00	\$0.00
01-02-10-05	Postage/Shipping	\$650.00	\$450.00	\$450.00	\$350.00	\$125.00	\$350.00	\$0.00
01-02-20-01	Equipment Replace	\$52,075.00	\$44,210.00	\$16,035.00	\$25,868.00	\$18,772.00	\$20,350.00	-\$5,518.00
01-02-30-60	Dues	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$225.00	\$25.00
01-02-30-80	Train/Travel	\$750.00	\$1,500.00	\$1,500.00	\$1,500.00	\$691.00	\$1,300.00	-\$200.00
01-01-35-01	Legal	\$0.00	\$3,600.00	\$2,000.00	\$1,000.00	\$720.00	\$1,000.00	\$0.00
								\$0.00
	Total 01-02	\$81,608.00	\$118,632.00	\$82,261.00	\$101,962.00	\$78,025.00	\$100,469.00	-\$1,493.00

[illegible]

2011/2012
Budget Draft
6/1/2011

Account Numb	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
01-05	TOWN COUNCIL							
01-05-01-05	Wages	\$11,000.00	\$15,480.00	\$16,000.00	\$16,500.00	\$11,620.00	\$18,060.00	\$1,560.00
01-05-05-01	FICA/Medicare	\$841.50	\$1,185.00	\$1,224.00	\$1,263.00	\$889.00	\$1,382.00	\$119.00
01-05-05-10	Worker's Comp.	\$35.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-05-10-10	General Expense	\$9,000.00	\$9,000.00	\$8,000.00	\$8,000.00	\$6,234.00	\$8,000.00	\$0.00
01-05-30-60	Dues	\$10,825.00	\$10,825.00	\$10,825.00	\$10,825.00	\$10,062.00	\$11,049.00	\$224.00
	TOTAL 01-05	\$31,701.50	\$36,525.00	\$36,049.00	\$36,588.00	\$28,805.00	\$38,491.00	\$1,903.00

2011/2012
Budget Draft
6/1/2011

Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
01-10	Municipal Building							
01-10-01-05	Wages	\$10,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$9,455.00	\$12,785.00	\$285.00
01-10-05-01	FICA/Medicare	\$765.00	\$957.00	\$957.00	\$957.00	\$723.00	\$978.00	\$21.00
01-10-05-10	Workers' Comp.	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-10-10-01	Office Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$906.00	\$1,400.00	-\$100.00
01-10-15-01	Telephone	\$750.00	\$750.00	\$750.00	\$750.00	\$504.00	\$750.00	\$0.00
01-10-15-05	Electricity	\$42,000.00	\$46,000.00	\$46,000.00	\$44,000.00	\$32,500.00	\$44,000.00	\$0.00
01-10-15-10	Fuel	\$32,000.00	\$36,000.00	\$28,000.00	\$26,000.00	\$20,054.00	\$25,500.00	-\$500.00
01-10-15-15	Water	\$2,700.00	\$2,800.00	\$3,200.00	\$3,200.00	\$2,758.00	\$3,735.00	\$535.00
01-10-20-10	Equip. Service Cont.	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$4,129.00	\$4,600.00	-\$2,400.00
01-10-20-35	Building Maintenance	\$10,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$7,854.00	\$12,000.00	\$0.00
	TOTAL 01-10	\$107,065.00	\$119,857.00	\$111,907.00	\$107,907.00	\$78,883.00	\$105,748.00	-\$2,159.00

2011/2012
Budget Draft
6/1/2011

Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
01-15	TAX COLLECTOR							
01-15-30-15	Computer Services	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,022.00	\$2,500.00	\$0.00
01-15-30-40	Liens & Transfers	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,555.00	\$3,500.00	\$0.00
	Total 01-15	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$3,577.00	\$6,000.00	\$0.00

2011/2012
Budget Draft
6/1/2011

01-20	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
	ELECTIONS							
01-20-01-01	Salaries	\$2,000.00	\$750.00	\$500.00	\$500.00	\$45.00	\$500.00	\$0.00
01-20-01-05	Wages	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,782.00	\$2,000.00	\$0.00
01-20-05-01	FICA/Medicare	\$153.00	\$0.00	\$0.00	\$0.00	\$31.00	\$0.00	\$0.00
01-20-05-10	Workers' Comp	\$13.00	\$13.00	\$13.00	\$13.00	\$0.00	\$0.00	-\$13.00
01-20-10-01	Office Supplies	\$350.00	\$350.00	\$250.00	\$250.00	\$630.00	\$250.00	\$0.00
01-20-10-05	Postage/Shipping	\$500.00	\$500.00	\$200.00	\$200.00	\$211.00	\$200.00	\$0.00
01-20-10-10	General Expense	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
01-20-10-20	Supplies & Materials	\$2,500.00	\$2,500.00	\$3,300.00	\$3,300.00	\$2,225.00	\$3,300.00	\$0.00
01-20-20-01	Equipment Replace.	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	-\$6,000.00
01-20-30-01	Advertising	\$350.00	\$350.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00
								\$0.00
	Total 01-20	\$14,366.00	\$12,963.00	\$12,963.00	\$12,963.00	\$4,924.00	\$6,950.00	-\$6,013.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
01-25	PLANNING/ASSESSING							
01-25-01-01	Salaries	\$140,900.00	\$143,647.00	\$142,800.00	\$159,170.00	\$113,074.00	\$156,427.00	-\$2,743.00
01-25-01-05	Wages	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-25-01-25	Vehicle Expenses	\$500.00	\$750.00	\$500.00	\$500.00	\$430.00	\$2,000.00	\$1,500.00
01-25-05-01	FICA/Medicare	\$10,791.00	\$11,100.00	\$10,924.00	\$12,177.00	\$8,184.00	\$11,966.00	-\$211.00
01-25-05-05	Retirement	\$11,836.00	\$12,066.00	\$11,995.00	\$13,371.00	\$10,431.00	\$13,140.00	-\$231.00
01-25-05-10	Workers' Comp	\$1,200.00	\$1,248.00	\$1,248.00	\$1,300.00	\$3,359.00	\$3,200.00	\$1,900.00
01-25-05-15	Health Insurance	\$29,014.00	\$30,175.00	\$29,105.00	\$30,668.00	\$23,502.00	\$32,922.00	\$2,254.00
01-25-05-20	Life Insurance	\$400.00	\$400.00	\$400.00	\$400.00	\$254.00	\$400.00	\$0.00
01-25-05-25	Dental Insurance	\$300.00	\$300.00	\$450.00	\$450.00	\$338.00	\$450.00	\$0.00
01-25-10-01	Office Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$605.00	\$1,000.00	\$0.00
01-25-10-05	Postage/Shipping	\$1,450.00	\$1,450.00	\$700.00	\$700.00	\$404.00	\$700.00	\$0.00
01-25-10-15	Books/Publications	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$694.00	\$1,500.00	\$500.00
01-25-10-17	Tree Planting	\$750.00	\$750.00	\$1,200.00	\$750.00	\$0.00	\$750.00	\$0.00
01-25-15-01	Telephone	\$750.00	\$750.00	\$750.00	\$750.00	\$460.00	\$750.00	\$0.00
01-25-20-01	Software Contracts	\$5,000.00	\$5,000.00	\$5,000.00	\$4,200.00	\$3,823.00	\$5,000.00	\$800.00
01-25-30-30	External Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-25-30-60	Dues	\$900.00	\$900.00	\$600.00	\$600.00	\$186.00	\$600.00	\$0.00
01-25-30-80	Travel/Training	\$800.00	\$800.00	\$800.00	\$800.00	\$1,278.00	\$800.00	\$0.00
01-25-30-85	Zoning	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$1,315.00	\$7,000.00	\$0.00
01-25-35-01	Legal	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$3,848.00	\$12,000.00	\$0.00
	Total 01-25	\$225,741.00	\$230,336.00	\$227,472.00	\$246,836.00	\$172,185.00	\$250,605.00	\$3,769.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
01-30	Economic Development							
01-30-01-01	Salaries	\$65,000.00	\$54,600.00	\$52,500.00	\$54,338.00	\$46,460.00	\$55,968.00	\$1,630.00
01-30-05-01	Fica/Medicare	\$4,973.00	\$4,177.00	\$4,016.00	\$4,157.00	\$3,262.00	\$4,282.00	\$125.00
01-30-05-05	Retirement	\$2,184.00	\$4,586.00	\$4,410.00	\$4,565.00	\$3,723.00	\$4,701.00	\$136.00
01-30-05-10	Workers' Comp	\$400.00	\$185.00	\$120.00	\$120.00	\$282.00	\$300.00	\$180.00
01-30-05-15	Health Insurance	\$9,308.00	\$12,000.00	\$14,064.00	\$14,819.00	\$11,357.00	\$15,909.00	\$1,090.00
01-30-05-20	Life Insurance	\$60.00	\$120.00	\$150.00	\$150.00	\$85.00	\$150.00	\$0.00
01-30-05-25	Dental Insurance	\$75.00	\$150.00	\$185.00	\$185.00	\$113.00	\$185.00	\$0.00
01-30-10-01	Office Supplies	\$1,700.00	\$1,700.00	\$1,000.00	\$250.00	\$338.00	\$250.00	\$0.00
01-30-10-05	Postage/Shipping	\$1,000.00	\$1,500.00	\$750.00	\$250.00	\$0.00	\$350.00	\$100.00
01-30-15-01	Telephone	\$500.00	\$500.00	\$250.00	\$150.00	\$0.00	\$250.00	\$100.00
01-30-30-01	Advertising	\$5,000.00	\$3,000.00	\$1,500.00	\$2,500.00	\$2,635.00	\$1,500.00	-\$1,000.00
01-30-30-45	Marketing	\$3,000.00	\$3,000.00	\$1,000.00	\$500.00	\$295.00	\$3,000.00	\$2,500.00
01-30-30-60	Dues	\$300.00	\$300.00	\$500.00	\$250.00	\$0.00	\$250.00	\$0.00
01-30-30-80	Training/Travel	\$4,000.00	\$4,000.00	\$5,000.00	\$4,000.00	\$3,715.00	\$4,000.00	\$0.00
01-30-35-01	Legal	\$2,500.00	\$2,500.00	\$1,000.00	\$500.00	\$2,393.00	\$1,000.00	\$500.00
	Total 01-30	\$100,000.00	\$92,318.00	\$86,445.00	\$86,734.00	\$74,658.00	\$92,095.00	\$5,361.00

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	Non-Dept. Utilities	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
06-06-15-05	Streetlight Electricity	\$55,000.00	\$55,000.00	\$53,000.00	\$51,000.00	\$33,345.00	\$49,750.00	-\$1,250.00
06-06-20-30	Streetlight Repair	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00	\$1,481.00	\$2,500.00	\$0.00
06-06-30-35	Hydrant Rental	\$336,468.00	\$353,078.00	\$355,454.00	\$369,672.00	\$295,498.00	\$412,626.00	\$42,954.00
06-06-30-76	Crosswalk/Sidewalk	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
	Total	\$397,468.00	\$414,078.00	\$413,954.00	\$426,172.00	\$330,324.00	\$467,876.00	\$41,704.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
05-01	Police							
05-01-01-05	Wages	\$598,130.00	\$625,207.00	\$616,724.00	\$641,826.00	\$452,279.00	\$650,952.00	\$9,126.00
05-01-01-15	Clothing	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$3,650.00	\$6,000.00	\$0.00
05-01-01-20	Contract	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05-01-05-01	FICA/Medicare	\$47,757.00	\$47,829.00	\$47,180.00	\$49,100.00	\$33,395.00	\$49,798.00	\$698.00
05-01-05-05	Retirement	\$47,531.00	\$49,751.00	\$49,504.00	\$51,696.00	\$42,195.00	\$52,379.00	\$683.00
05-01-05-10	Workers' Comp	\$12,500.00	\$13,000.00	\$13,000.00	\$13,000.00	\$16,602.00	\$16,600.00	\$3,600.00
05-01-05-15	Health	\$121,105.00	\$125,950.00	\$114,605.00	\$111,887.00	\$93,392.00	\$131,548.00	\$19,661.00
05-01-05-20	Life	\$1,332.00	\$1,386.00	\$1,400.00	\$1,400.00	\$857.00	\$1,400.00	\$0.00
05-01-05-25	Dental	\$900.00	\$900.00	\$900.00	\$900.00	\$675.00	\$900.00	\$0.00
05-01-10-05	Postage/Shipping	\$450.00	\$500.00	\$500.00	\$500.00	\$556.00	\$0.00	-\$500.00
05-01-10-20	Supply/Materials	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$5,727.00	\$7,500.00	\$0.00
05-01-10-25	Gas/Oil/Lube	\$23,000.00	\$28,000.00	\$27,000.00	\$27,000.00	\$16,354.00	\$27,000.00	\$0.00
05-01-15-01	Telephone	\$5,500.00	\$5,500.00	\$5,000.00	\$5,000.00	\$2,414.00	\$4,000.00	-\$1,000.00
05-01-20-01	Cruiser Replacement	\$25,000.00	\$26,400.00	\$26,400.00	\$14,000.00	\$518.73	\$28,000.00	\$14,000.00
05-01-20-01	Equip. Maintenance	\$5,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
05-01-20-20	Communication Maint.	\$3,500.00	\$3,500.00	\$3,000.00	\$2,500.00	\$1,336.00	\$2,000.00	-\$500.00
05-01-20-25	Vehicle Maintenance	\$14,000.00	\$15,000.00	\$15,000.00	\$14,000.00	\$7,243.00	\$13,500.00	-\$500.00
05-01-30-25	Dare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05-01-30-50	Pet Control	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$1,917.00	\$11,200.00	\$7,200.00
05-01-30-80	Travel/Training	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$4,579.00	\$7,000.00	\$0.00
	Total 05-01	\$930,205.00	\$968,423.00	\$945,713.00	\$958,309.00	\$683,689.73	\$1,010,777.00	\$52,468.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
05-05	Fire Department							
05-05-01-05	Wages	\$452,666.00	\$513,216.00	\$515,150.00	\$555,952.00	\$380,521.00	\$570,961.00	\$15,009.00
05-05-01-10	Call Wages	\$60,000.00	\$60,000.00	\$60,000.00	\$40,000.00	\$26,144.00	\$40,000.00	\$0.00
05-05-01-15	Clothing Allowance	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,163.00	\$4,000.00	\$0.00
05-05-01-20	Contract	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05-05-05-01	Fica/Medicare	\$39,219.00	\$43,852.00	\$43,998.00	\$45,590.00	\$29,817.00	\$46,739.00	\$1,149.00
05-05-05-05	Retirement	\$38,024.00	\$43,111.00	\$43,273.00	\$46,700.00	\$33,568.00	\$47,961.00	\$1,261.00
05-05-05-10	Workers' Comp	\$21,000.00	\$21,800.00	\$23,000.00	\$26,000.00	\$30,954.00	\$31,000.00	\$5,000.00
05-05-05-15	Health Insurance	\$93,802.00	\$108,374.00	\$84,460.00	\$112,688.00	\$86,455.00	\$122,078.00	\$9,390.00
05-05-05-20	Life Insurance	\$1,465.00	\$1,695.00	\$1,695.00	\$1,500.00	\$829.00	\$1,500.00	\$0.00
05-05-05-25	Dental Insurance	\$1,350.00	\$1,500.00	\$1,500.00	\$1,200.00	\$513.00	\$1,200.00	\$0.00
05-05-10-05	Postage/Shipping	\$600.00	\$750.00	\$750.00	\$750.00	\$10.00	\$0.00	-\$750.00
05-05-10-20	Supplies/Materials	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,118.00	\$3,000.00	\$0.00
05-05-10-25	Gas/Oil/Lube	\$5,750.00	\$7,000.00	\$8,000.00	\$8,000.00	\$5,860.00	\$8,000.00	\$0.00
05-05-10-30	EMS Supplies	\$7,800.00	\$7,800.00	\$9,000.00	\$11,000.00	\$8,160.00	\$12,000.00	\$1,000.00
05-05-15-01	Telephone	\$2,400.00	\$2,400.00	\$2,100.00	\$2,000.00	\$1,443.00	\$2,000.00	\$0.00
05-05-01-25	Vehicle Expense	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$2,003.00	\$7,500.00	-\$1,500.00
05-05-20-01	Equipment Replace.	\$7,500.00	\$22,000.00	\$6,000.00	\$4,000.00	\$0.00	\$2,035.00	-\$1,965.00
05-05-20-05	Equip. Maintenance	\$3,800.00	\$3,800.00	\$4,800.00	\$4,000.00	\$5,947.00	\$6,000.00	\$2,000.00
05-05-20-20	Communication Maint.	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$126.00	\$2,000.00	-\$500.00
05-05-20-40	Station 1 Maintenance	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$1,782.00	\$3,600.00	\$1,000.00
05-05-25-01	ALS Equipment	\$500.00	\$540.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
05-05-25-05	Safety	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$315.00	\$6,000.00	\$0.00
05-05-30-37	License Fees	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$950.00	\$1,500.00	\$200.00
05-05-30-55	Prevent/Ed	\$750.00	\$750.00	\$750.00	\$750.00	\$644.00	\$750.00	\$0.00
05-05-30-80	Travel/Training	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$1,710.00	\$6,500.00	\$0.00
	05-05 Totals	\$770,526.00	\$872,488.00	\$839,876.00	\$895,030.00	\$623,032.00	\$926,324.00	\$31,294.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
05-10	Public Safety							
05-10-01-01	Salaries	\$105,211.00	\$107,840.00	\$107,840.00	\$111,616.00	\$85,859.00	\$112,776.00	\$1,160.00
05-10-05-01	FICA/Medicare	\$8,049.00	\$8,250.00	\$8,250.00	\$8,539.00	\$6,188.00	\$8,628.00	\$89.00
05-10-05-05	Retirement	\$8,838.00	\$9,059.00	\$9,059.00	\$9,376.00	\$10,018.00	\$9,474.00	\$98.00
05-10-05-10	Workers' Comp.	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	-\$1,200.00
05-10-05-15	Health Insurance	\$21,600.00	\$22,465.00	\$21,120.00	\$22,744.00	\$17,429.00	\$24,415.00	\$1,671.00
05-10-05-20	Life Insurance	\$267.00	\$278.00	\$278.00	\$278.00	\$170.00	\$278.00	\$0.00
05-10-05-25	Dental Insurance	\$300.00	\$300.00	\$300.00	\$300.00	\$225.00	\$300.00	\$0.00
05-10-10-01	Office Supplies	\$5,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$583.00	\$2,500.00	-\$1,000.00
05-10-10-30	Medical	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$2,142.00	\$4,000.00	-\$1,000.00
05-10-20-01	Equipment Replace.	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
05-10-20-20	Communication Maint.	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
05-10-25-10	Equipment Rental	\$2,248.00	\$3,712.00	\$3,568.00	\$2,880.00	\$1,047.00	\$2,880.00	\$0.00
05-10-30-65	Recruitment Expense	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,429.00	\$4,000.00	\$0.00
05-10-30-80	Travel/Training	\$2,200.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,119.00	\$2,000.00	\$0.00
	Total 05-10	\$162,413.00	\$166,354.00	\$166,865.00	\$171,933.00	\$129,209.00	\$171,751.00	-\$182.00

Account Number	Account Name	2008 Budgeted	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
10-01	Public Works							
10-01-01-05	Wages	\$458,304.00	\$507,282.00	\$523,380.00	\$557,098.00	\$448,168.00	\$577,790.00	\$20,692.00
10-01-01-15	Clothing Allowance	\$5,850.00	\$6,150.00	\$6,700.00	\$6,700.00	\$6,537.00	\$7,100.00	\$400.00
10-01-01-25	Vehicle Expense	\$3,400.00	\$3,540.00	\$4,004.00	\$4,004.00	\$2,626.00	\$4,004.00	\$0.00
10-01-05-01	FICA/Medicare	\$35,795.00	\$36,675.00	\$40,039.00	\$42,618.00	\$35,791.00	\$44,200.00	\$1,582.00
10-01-05-05	Retirement	\$39,304.00	\$40,270.00	\$43,964.00	\$43,694.00	\$41,501.00	\$48,534.00	\$4,840.00
10-01-05-10	Workers' Comp	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$29,481.00	\$30,000.00	\$8,000.00
10-01-05-15	Health Insurance	\$132,432.00	\$132,304.00	\$150,063.00	\$164,042.00	\$129,109.00	\$180,863.00	\$16,821.00
10-01-05-20	Life Insurance	\$1,465.00	\$1,596.00	\$1,596.00	\$1,596.00	\$984.00	\$1,596.00	\$0.00
10-01-05-25	Dental Insurance	\$900.00	\$1,050.00	\$1,050.00	\$1,050.00	\$650.00	\$1,050.00	\$0.00
10-01-10-01	Office Supplies	\$850.00	\$850.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00
10-01-10-05	Postage/Shipping	\$350.00	\$385.00	\$385.00	\$385.00	\$0.00	\$385.00	\$0.00
10-01-10-17	Tree Removal	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
10-01-10-20	Supply/Materials	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$1,684.00	\$2,800.00	\$0.00
10-01-10-25	Gas/Oil/Lube	\$46,000.00	\$96,647.00	\$72,800.00	\$52,800.00	\$47,687.00	\$90,300.00	\$37,500.00
10-01-10-40	Salt	\$88,875.00	\$111,341.00	\$98,000.00	\$83,000.00	\$80,776.00	\$88,788.00	\$5,788.00
10-01-10-45	Culverts	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$290.00	\$3,000.00	\$0.00
10-01-10-50	Tar Patching	\$3,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$1,385.00	\$3,000.00	\$0.00
10-01-10-55	Street Signs	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,968.00	\$3,000.00	\$0.00
10-01-10-60	Calcium Chloride	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,272.00	\$2,500.00	\$0.00
10-01-10-65	Steel Plows	\$12,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$15,313.00	\$22,500.00	\$0.00
10-01-10-70	Resurfacing Roads	\$142,775.00	\$150,000.00	\$150,000.00	\$159,800.00	\$0.00	\$150,000.00	-\$9,800.00
10-01-15-01	Telephone	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,851.00	\$4,000.00	\$0.00
10-01-20-01	Equipment Replace.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-01-20-05	Equipment Maint.	\$45,000.00	\$50,000.00	\$60,000.00	\$60,000.00	\$53,395.00	\$60,000.00	\$0.00
10-01-20-15	Copier	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-01-25-05	Safety	\$800.00	\$880.00	\$880.00	\$1,600.00	\$118.00	\$1,600.00	\$0.00
10-01-25-10	Rental	\$12,800.00	\$13,550.00	\$19,500.00	\$15,000.00	\$11,450.00	\$15,000.00	\$0.00
10-01-30-75	Street Construction	\$19,500.00	\$19,500.00	\$13,550.00	\$19,500.00	\$18,649.00	\$19,500.00	\$0.00
10-01-30-80	Travel/Training	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,102.00	\$1,200.00	\$0.00
	10-01 Total	\$1,090,300.00	\$1,236,520.00	\$1,253,261.00	\$1,280,237.00	\$936,287.00	\$1,366,060.00	\$85,823.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
10-05	Municipal Garage							
10-05-05-05	Electricity	\$4,200.00	\$5,340.00	\$5,340.00	\$5,340.00	\$3,748.00	\$5,340.00	\$0.00
10-05-05-10	Fuel	\$9,800.00	\$18,000.00	\$14,000.00	\$12,400.00	\$11,118.00	\$14,000.00	\$1,600.00
10-05-20-35	Building Maintenance	\$4,500.00	\$14,500.00	\$14,500.00	\$11,000.00	\$7,450.00	\$11,000.00	\$0.00
	10-05 Total	\$18,500.00	\$37,840.00	\$33,840.00	\$28,740.00	\$22,316.00	\$30,340.00	\$1,600.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
15-10	Solid Waste							
15-10-01-05	Wages	\$58,910.00	\$63,412.00	\$65,338.00	\$62,592.00	\$51,017.00	\$66,462.00	\$3,870.00
15-10-01-15	Clothing Allowance	\$1,040.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,059.00	\$1,100.00	\$0.00
15-10-05-01	FICA/Medicare	\$4,507.00	\$4,851.00	\$4,998.00	\$4,789.00	\$3,712.00	\$5,085.00	\$296.00
15-10-05-05	Retirement	\$4,949.00	\$5,000.00	\$5,154.00	\$5,154.00	\$4,335.00	\$5,582.00	\$428.00
15-10-05-10	Workers' Comp	\$1,800.00	\$1,800.00	\$2,200.00	\$1,800.00	\$2,764.00	\$2,800.00	\$1,000.00
15-10-05-15	Health Insurance	\$21,500.00	\$22,360.00	\$21,584.00	\$22,743.00	\$17,429.00	\$24,416.00	\$1,673.00
15-10-05-20	Life Insurance	\$267.00	\$267.00	\$267.00	\$267.00	\$170.00	\$267.00	\$0.00
15-10-05-25	Dental	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00
15-10-10-20	Supply/Materials	\$3,000.00	\$3,000.00	\$3,000.00	\$1,000.00	\$500.00	\$1,000.00	\$0.00
15-10-15-05	Electricity	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00	\$1,261.00	\$1,500.00	\$0.00
15-10-20-01	Equipment Replace.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15-10-20-05	Equipment Maint.	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
15-10-25-10	Rental	\$2,600.00	\$12,360.00	\$2,800.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
15-10-30-53	Solid Waste Removal	\$381,345.00	\$365,670.00	\$302,420.00	\$278,170.00	\$182,172.00	\$272,470.00	-\$5,700.00
	15-10 Total	\$482,918.00	\$482,820.00	\$412,161.00	\$381,915.00	\$264,419.00	\$383,482.00	\$1,567.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
20-01	Recreation							
20-01-01-05	Wages	\$76,931.00	\$78,853.00	\$78,853.00	\$81,620.00	\$62,803.00	\$84,056.00	\$2,436.00
20-01-05-01	FICA/Medicare	\$5,885.00	\$6,033.00	\$6,033.00	\$6,244.00	\$4,292.00	\$6,430.00	\$186.00
20-01-05-05	Retirement	\$6,462.00	\$6,624.00	\$6,624.00	\$7,040.00	\$5,417.00	\$7,061.00	\$21.00
20-01-05-10	Workers' Comp	\$2,038.00	\$2,152.00	\$2,152.00	\$2,227.00	\$5,477.00	\$4,500.00	\$2,273.00
20-01-05-15	Health Insurance	\$21,500.00	\$26,075.00	\$24,910.00	\$29,639.00	\$22,713.00	\$31,819.00	\$2,180.00
20-01-05-20	Life Insurance	\$267.00	\$267.00	\$267.00	\$267.00	\$170.00	\$267.00	\$0.00
20-01-05-25	Dental Insurance	\$300.00	\$300.00	\$300.00	\$150.00	\$112.00	\$150.00	\$0.00
20-01-10-01	Office Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$586.00	\$1,000.00	\$0.00
20-01-10-05	Postage/Shipping	\$300.00	\$300.00	\$300.00	\$300.00	\$102.00	\$300.00	\$0.00
20-01-15-01	Telephone	\$1,476.00	\$1,255.00	\$1,235.00	\$1,291.00	\$865.00	\$1,327.00	\$36.00
20-01-40-50	Parks	\$1,722.00	\$2,083.00	\$1,913.00	\$2,752.00	\$1,825.00	\$2,500.00	-\$252.00
	20-01 Total	\$117,881.00	\$124,942.00	\$123,587.00	\$132,530.00	\$104,362.00	\$139,410.00	\$6,880.00

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Account Numb	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
20-10	Dyer Library							
20-10-01-05	Wages	\$134,568.00	\$140,062.00	\$140,062.00	\$144,965.00	\$108,656.00	\$150,124.00	\$5,159.00
20-10-05-01	FICA/Medicare	\$10,294.00	\$10,715.00	\$10,715.00	\$11,090.00	\$8,426.00	\$11,484.00	\$394.00
20-10-05-05	Retirement	\$9,567.00	\$9,806.00	\$9,806.00	\$10,149.00	\$8,069.00	\$10,453.00	\$304.00
20-10-05-10	Workers' Comp	\$500.00	\$500.00	\$500.00	\$500.00	\$676.00	\$600.00	\$100.00
20-10-05-15	Health Insurance	\$25,304.00	\$27,500.00	\$26,325.00	\$22,907.00	\$21,780.00	\$21,267.00	-\$1,640.00
20-10-05-20	Life Insurance	\$400.00	\$420.00	\$420.00	\$420.00	\$254.00	\$420.00	\$0.00
20-10-05-25	Dental	\$450.00	\$300.00	\$300.00	\$300.00	\$225.00	\$300.00	\$0.00
20-10-10-01	Office Supplies	\$500.00	\$500.00	\$500.00	\$500.00	\$87.00	\$500.00	\$0.00
20-10-10-03	Interlibrary Loan	\$1,288.00	\$1,409.00	\$1,196.00	\$1,144.00	\$713.00	\$1,685.00	\$541.00
20-10-10-05	Postage/Shipping	\$400.00	\$500.00	\$568.00	\$568.00	\$394.00	\$568.00	\$0.00
20-10-10-15	Books/Publications	\$13,500.00	\$13,905.00	\$13,905.00	\$14,322.00	\$11,176.00	\$14,752.00	\$430.00
20-10-10-16	Periodicals	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$250.00	\$1,500.00	\$0.00
20-10-10-20	Supplies/Materials	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$690.00	\$1,400.00	\$0.00
20-10-15-01	Telephone	\$672.00	\$648.00	\$648.00	\$708.00	\$432.00	\$588.00	-\$120.00
20-10-15-05	Electricity	\$5,100.00	\$5,524.00	\$5,375.00	\$5,375.00	\$3,827.00	\$5,112.00	-\$263.00
20-10-15-10	Fuel	\$3,900.00	\$5,070.00	\$6,500.00	\$5,500.00	\$4,479.00	\$5,500.00	\$0.00
20-10-15-15	Water	\$300.00	\$280.00	\$320.00	\$271.00	\$230.00	\$326.00	\$55.00
20-10-15-20	Sewer	\$300.00	\$148.00	\$224.00	\$176.00	\$136.00	\$181.00	\$5.00
20-10-20-15	Copier	\$600.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00
20-10-20-35	Building Repair	\$3,300.00	\$3,300.00	\$3,500.00	\$3,500.00	\$1,519.00	\$3,500.00	\$0.00
20-10-30-15	Computer Service	\$3,500.00	\$3,500.00	\$4,250.00	\$4,250.00	\$0.00	\$4,447.00	\$197.00
20-10-30-60	Dues	\$461.00	\$326.00	\$326.00	\$326.00	\$90.00	\$326.00	\$0.00
20-10-30-80	Travel/Training	\$800.00	\$800.00	\$800.00	\$500.00	\$493.00	\$500.00	\$0.00
20-10-40-98	Library Programs	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$599.00	\$1,800.00	\$0.00
	20-10 Totals	\$220,404.00	\$230,163.00	\$231,190.00	\$232,421.00	\$173,201.00	\$237,583.00	\$5,162.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
20-20	Lura Hoit Pool							
20-20-01-05	Wages	\$165,086.00	\$174,526.00	\$171,162.00	\$175,553.00	\$128,992.00	\$175,905.00	\$352.00
20-20-05-01	FICA/Medicare	\$12,629.00	\$13,351.00	\$13,094.00	\$13,094.00	\$9,838.00	\$13,457.00	\$363.00
20-20-05-05	Retirement	\$5,615.00	\$5,879.00	\$6,173.00	\$6,173.00	\$5,096.00	\$6,708.00	\$535.00
20-20-05-10	Workers' Comp	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$5,477.00	\$4,120.00	\$120.00
20-20-05-15	Health Insurance	\$21,600.00	\$22,464.00	\$15,040.00	\$15,849.00	\$12,145.00	\$17,013.00	\$1,164.00
20-20-05-20	Life Insurance	\$267.00	\$267.00	\$267.00	\$267.00	\$170.00	\$267.00	\$0.00
20-20-05-25	Dental Insurance	\$300.00	\$300.00	\$150.00	\$150.00	\$113.00	\$150.00	\$0.00
20-20-10-01	Office Supplies	\$1,171.00	\$1,171.00	\$997.00	\$997.00	\$385.00	\$1,025.00	\$28.00
20-20-10-05	Postage/shipping	\$300.00	\$350.00	\$400.00	\$450.00	\$176.00	\$450.00	\$0.00
20-20-10-20	Supplies/Materials	\$1,320.00	\$1,500.00	\$1,000.00	\$1,050.00	\$329.00	\$1,050.00	\$0.00
20-20-10-80	Chlorine	\$5,593.00	\$5,692.00	\$5,801.00	\$6,188.00	\$6,675.00	\$6,629.00	\$441.00
20-20-15-01	Telephone	\$972.00	\$981.00	\$990.00	\$996.00	\$682.00	\$996.00	\$0.00
20-20-15-05	Electricity	\$24,200.00	\$25,047.00	\$25,047.00	\$25,047.00	\$15,314.00	\$22,000.00	-\$3,047.00
20-20-15-10	Fuel	\$66,530.00	\$85,000.00	\$55,350.00	\$51,555.00	\$32,947.00	\$55,400.00	\$3,845.00
20-20-15-15	Water	\$2,000.00	\$2,500.00	\$3,000.00	\$3,000.00	\$2,084.00	\$3,000.00	\$0.00
20-20-15-20	Sewer	\$2,000.00	\$2,500.00	\$3,000.00	\$3,000.00	\$2,027.00	\$3,000.00	\$0.00
20-20-20-05	Equipment Maint.	\$6,000.00	\$7,000.00	\$9,000.00	\$10,000.00	\$10,987.00	\$13,000.00	\$3,000.00
20-20-20-35	Building Maintenance	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$3,925.00	\$4,500.00	\$0.00
20-20-30-01	Advertising	\$1,500.00	\$1,500.00	\$500.00	\$1,100.00	\$748.00	\$1,100.00	\$0.00
20-20-30-80	Travel/Training	\$2,500.00	\$2,000.00	\$1,500.00	\$1,500.00	\$1,525.00	\$1,500.00	\$0.00
	20-20- Total	\$328,083.00	\$360,528.00	\$320,971.00	\$324,469.00	\$239,635.00	\$331,270.00	\$6,801.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
20-25	Marina							
20-25-10-10	General Expense	\$600.00	\$500.00	\$500.00	\$500.00	\$7.27	\$500.00	\$0.00
	20-25-Totals	\$600.00	\$500.00	\$500.00	\$500.00	\$7.27	\$500.00	\$0.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
25-10	The Bus							
25-10-55-15	Expense	\$40,000.00	\$55,000.00	\$58,000.00	\$52,000.00	\$23,347.44	\$72,000.00	\$20,000.00
	25-10 Total	\$40,000.00	\$55,000.00	\$58,000.00	\$52,000.00	\$23,347.44	\$72,000.00	\$20,000.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
30-10	Building/Grounds							
30-10-01-05	Wages	\$42,927.00	\$59,373.00	\$61,178.00	\$58,693.00	\$42,577.00	\$68,349.00	\$9,656.00
30-10-05-01	FICA/Medicare	\$3,284.00	\$4,542.00	\$4,680.00	\$4,490.00	\$3,162.00	\$5,229.00	\$739.00
30-10-05-05	Retirement	\$1,900.00	\$3,279.00	\$3,387.00	\$3,387.00	\$0.00	\$3,841.00	\$454.00
30-10-05-10	Workers' Comp	\$1,200.00	\$1,200.00	\$2,200.00	\$2,200.00	\$3,046.00	\$3,000.00	\$800.00
30-10-10-18	Flowers	\$150.00	\$150.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
30-10-10-20	Supplies/Materials	\$500.00	\$500.00	\$500.00	\$1,000.00	\$699.00	\$1,000.00	\$0.00
30-10-10-75	Maps/Markers	\$350.00	\$1,000.00	\$3,000.00	\$500.00	\$0.00	\$500.00	\$0.00
30-10-10-85	Memorial Day	\$175.00	\$175.00	\$175.00	\$175.00	\$0.00	\$175.00	\$0.00
30-10-15-15	Water	\$290.00	\$331.00	\$330.00	\$330.00	\$158.00	\$330.00	\$0.00
30-10-20-01	Equipment Replace.	\$6,000.00	\$9,000.00	\$6,000.00	\$8,500.00	\$7,009.00	\$0.00	-\$8,500.00
30-10-20-05	Equipment Maint.	\$1,500.00	\$1,500.00	\$1,500.00	\$2,000.00	\$631.00	\$1,500.00	-\$500.00
30-10-20-35	Building Repair	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$1,205.00	-\$1,395.00
30-10-20-50	Grounds Improvement	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
30-10-25-05	Safety	\$250.00	\$250.00	\$250.00	\$600.00	\$91.16	\$600.00	\$0.00
30-10-25-10	Equipment Rental	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	30-10 Total	\$59,026.00	\$86,800.00	\$86,800.00	\$85,475.00	\$57,373.16	\$86,729.00	\$1,254.00

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Account Number	Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
38-00	Outside Agencies							
38-00-00-01	Hammond St. Sr. Ctr.	\$4,795.00	\$4,690.00	\$4,305.00	\$5,285.00	\$5,285.00	\$5,775.00	\$490.00
38-10-04-04	Eastern Area Agency	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
38-00-00-05	UCP	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
38-10-04-05	Hampden Historical	\$250.00	\$250.00	\$250.00	\$600.00	\$600.00	\$1,000.00	\$400.00
38-10-04-06-	Com.Health & Counsel	\$2,152.00	\$2,152.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00
38-10-04-07	Bangor STD Clinic	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$500.00	\$350.00
38-10-04-08	Penquis Cap	\$12,594.00	\$14,274.00	\$14,274.00	\$9,126.00	\$9,126.00	\$7,238.00	-\$1,888.00
38-10-04-09	American Folk Fest.	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	-\$400.00
38-10-04-03	Hampden Kiwanis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hampden Garden Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
38-10-04-10	Red Cross	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00	\$0.00
	38-00 Totals	\$24,441.00	\$25,416.00	\$26,839.00	\$21,641.00	\$21,641.00	\$21,193.00	-\$448.00

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Account Numb/Account Name	2008 Budget	2009 Budget	Council 2010	2011 Budget	Expended 3/31/2011	Proposed 2012	Difference
03-700							
RESERVES							
03-702-00 Municipal Building	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	-\$10,000.00
03-711-00 Computer Reserve	\$7,100.00	\$9,970.00	\$0.00	\$17,300.00	\$17,300.00	\$20,000.00	\$2,700.00
03-717-00 Public Works Equip.	\$65,200.00	\$100,000.00	\$170,000.00	\$150,000.00	\$150,000.00	\$100,000.00	-\$50,000.00
03-727-00 Economic Devel.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-729-00 Town Property Survey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-731-00 GIS Mapping	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	-\$5,000.00
03-737-00 Ambulance	\$0.00	\$20,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	-\$15,000.00
03-741-00 Fire Truck	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	-\$20,000.00
03-743-00 Fire Truck Refurbishing	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	-\$4,000.00
03-753-00 Police Cruiser	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-761-00 Streets/Roads	\$45,000.00	\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$100,000.00	\$50,000.00
03763-00 Library Reserve	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
03-767-00 Recreation Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-771-00 Pool Reserve	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
03-739-00 EMS Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-733-00 Salary/Benefits Res.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-768-00 Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-777-00 Garage/Solid Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-778-00 Matching Grant Res.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Reserves	\$177,300.00	\$243,970.00	\$264,000.00	\$291,300.00	\$291,300.00	\$240,000.00	-\$51,300.00

2011/2012
Budget Draft
6/1/2011

TOTALS		\$11,959,457.34	\$12,635,510.00	\$12,575,979.79	\$12,767,564.88	\$9,802,417.75	\$12,968,466.00	\$200,901.12	1.40%
TOTAL GROSS INCREASE		\$200,901.12							
	School Increase	\$38,782.12							
	County Increase	\$28,928.00							
	Hydrant Rental	\$42,954.00							
Outside Entity Increases		\$110,664.12							
Municipal Budget Increase		\$90,237.00							
		2012	2011	Difference					
Total Budget		\$12,968,466.00	\$12,767,564.88						
Revenues		\$3,684,000.00	\$3,624,618.00						
New valuation	9.2m X.0159	\$146,280.00							
taxation		\$9,138,186.00	\$9,142,946.88	-\$4,760.88					

5-year State Plan Public Comment Survey

The Maine Developmental Disabilities Council (MDDC) is developing a new five year state plan that will be submitted to the Administration on Developmental Disabilities in August, 2011. Please take time to read the proposed goals and objectives developed by the MDDC, and then provide us with your comments.

The MDDC developed the 2012-2016 State Plan goals and objectives based on information collected from people across the State regarding issues that need to be addressed to further the goals under the federal Developmental Disabilities Assistance and Bill of Rights Act. In Fall 2010, the Council held 9 public meetings across the state, during which individuals with disabilities, family members and other interested parties provided information about what they see as the most critical issues to address in Maine to improve the availability and quality of services and supports, to assure equal rights and opportunities, and to further community integration and inclusion for persons with developmental disabilities.

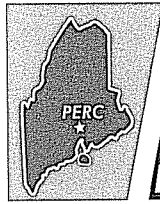
The State Plan will direct the MDDC's work over the next five years, with opportunities each year to update the goals and objectives as necessary. The State Plan provides the basic framework for how Council funds are used, and what activities Council members and staff are involved in.

Your input on the State Plan is important to us and we look forward to hearing from you. Alternate formats are available upon request to the Council.

[Next](#)

Resident Eric McVey has asked to be on the agenda regarding this plan.

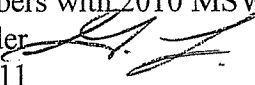
■ 40 Harlow Street
■ Bangor, ME 04401-5102



MRC
Municipal Review Committee, Inc.

C-4-b

MEMORANDUM

TO: MRC Members with 2010 MSW Deliveries Below GAT
FROM: Greg Louder 
DATE: May 24, 2011
RE: **Penalty Payments for shortfalls in 2010 MSW deliveries Below GAT**

Please find enclosed an invoice for your community's share of the penalty payments due as a results of shortfalls in 2010 MSW deliveries below GAT. The MRC has developed three methods that member communities might use to pay their shortfall penalties. In particular, within 30 days of receipt of the invoice from MRC that accompanies this memorandum, the Charter Municipalities will have the following payment options:

Option 1. Any Charter Municipality can make a cash payment to MRC in the amount shown on the enclosed invoice.

Option 2. Any Charter Municipality can instruct the MRC to deduct the amount owed on the enclosed invoice from upcoming quarterly cash distribution(s) payable to your community.

Option 3. Any Equity Charter Municipality can instruct the MRC to deduct the amount owed on the enclosed invoice from your communities' allocated balance of the Tip Fee Stabilization Fund managed by the MRC on your behalf.

Charter Municipalities electing Option 2, and Equity Charter Municipalities electing Option 3, need to return the enclosed instruction form indicating their choice to the MRC by June 24, 2011.

Note that Option 2 will serve as the default option. That is, if, by July 1, 2011, a Charter Municipality has not made a payment to MRC in the amount of the invoice, or, if an Equity Charter Municipality, has not instructed the MRC to deduct the invoiced amount from its allocated balance in the Tip Fee Stabilization Fund managed by the MRC, then such invoiced amount will be deducted from the next quarterly cash distribution(s) payable to your community.

Background

In February 2011, the MRC advised that the Charter Municipalities might be liable to PERC for penalties under the Waste Disposal Agreements with PERC, because the aggregate deliveries of MSW by all of the Charter Municipalities to PERC were 1,709 tons less than the total Guaranteed Annual Tonnage. The MRC also advised that it was working with PERC to interpret Article V.I. and related provisions of the waste disposal agreements regarding the calculation of the shortfall penalties; considering mitigating circumstances; and considering how the MRC itself might mitigate the cash flow impacts of the penalty payments to be made by individual members.

The discussions between the MRC and PERC are now concluded with the following results:

1. The PERC partners were not willing to waive or dismiss the penalty payments in 2011 for a variety of reasons. The MSW delivery shortfalls resulted in a real reduction in tip

fee revenue to PERC, for which the penalty payments are intended to provide a measure of offsetting compensation. Also, the penalties provide the towns with an immediate incentive to explore and implement more effective methods of ensuring that all of the MSW originating within their borders is delivered to PERC. Municipal contracts, economic incentives such as direct revenue sharing, flow control, and ordinances licensing local waste hauling activities are all options allowed under Maine law for this purpose.

2. Penalties totaling \$98,327 will be assessed to the 45 Charter Municipalities whose MSW deliveries were less than their GAT. Specific amounts owed by specific Charter Municipalities are shown in the attached spreadsheet. Note that the GAT pooling arrangement among the Charter Municipalities had the effect of reducing the total penalty payments by 81 percent; that is, without the pooling provisions, the aggregate penalties would have been over \$600,000, about six times higher than the actual payment.
3. The PERC partners are open to having the MRC take measures to reduce any cash flow hardships that towns might incur as a result of the amounts and timing of the penalty payments. Thus, the MRC has paid the sum of those payments to PERC directly and will seek reimbursement from the Charter Municipalities either by direct payment, offset of cash distributions or account debit as discussed above.

Shortfall Penalties in Future Years

PERC's private partners and the MRC recognize the difficult economic times that face all of us in Maine. It is most important during these times and, in preparing for our future system of solid waste disposal, that we work together to ensure that all MSW being generated within your borders is delivered to the PERC facility and credited to your community. Discussions between MRC and PERC's Private Partners are ongoing regarding on possible new means to address the prospects of a trend toward additional shortfalls in subsequent years.

Please do not hesitate to contact Greg Louder at 942-6389 or 1-800-339-6389 with questions.

Enclosures

Copy: MRC member communities

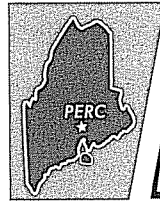
Municipal Review Committee, Inc.							
GAT shortfall penalties, 2010							
Equity Charter Municipalities		Penalty		New Charter Municipalities		Penalty	
1	Alton	\$ 149.41		1	Abbot	\$ 97.92	
2	Bangor	\$ 3,106.35		2	Bowerbank	\$ 13.75	
3	Blue Hill/Surry	\$ 464.92		3	Castine	\$ 199.10	
4	Brewer	\$ 6,961.90		4	Cherryfield	\$ 343.22	
5	Central Penobscot	\$ 2,276.91		5	Cranberry Isles	\$ 854.00	
6	China	\$ 2,186.55		6	East Millinocket	\$ 50.93	
7	Dover-Foxcroft	\$ 459.62		7	Franklin	\$ 755.40	
8	Gouldsboro	\$ 2,658.67		8	Freedom	\$ 1,119.47	
9	Hampden	\$ 618.84		9	Maxfield	\$ 21.41	
10	Holden	\$ 2,159.39		10	Montville	\$ 624.13	
11	Lamoine	\$ 125.64		11	Penobscot Town	\$ 866.84	
12	Mariaville	\$ 46.87		12	Piscataquis Co.	\$ 941.10	
13	Mattawamkeag	\$ 522.04		13	Sorrento	\$ 148.40	
14	Midcoast SWD	\$ 13,333.14		14	Sullivan	\$ 485.65	
15	Milford	\$ 778.28		15	Wiscasset	\$ 2,855.19	
16	Millinocket	\$ 3,076.83			Total	\$ 9,376.51	
17	Monson	\$ 321.70					
18	Mt. Desert/EMR	\$ 9,657.20		Equity Charter Municipality Group Allocations			
19	Old Town	\$ 1,420.10		1	Blue Hill	\$ 309.98	
20	Orland	\$ 345.14		2	Cushing	\$ 553.90	
21	Orono	\$ 3,796.74		3	Friendship	\$ 503.47	
22	Searsport	\$ 5,368.39		4	Mt. Desert	\$ 2,787.06	
23	Stetson	\$ 1,999.72		5	Surry	\$ 154.94	
24	Steuben	\$ 481.93		6	SW Harbor	\$ 3,562.67	
25	Thorndike	\$ 634.39		7	Tremont	\$ 1,548.36	
26	Veazie	\$ 1,274.63		8	Trenton	\$ 1,759.11	
27	Waldoboro Group	\$ 3,116.26		9	Waldoboro	\$ 2,058.89	
28	Waterville	\$ 14,255.19					
29	Winslow	\$ 2,248.07		Basis for Equity Charter Municipality Allocations			
30	Winthrop	\$ 5,105.51					
	TOTAL	\$ 88,950.31					
				Blue Hill/Surry	Penalty	GAT share	GAT
				Blue Hill	\$ 309.98	66.7%	2667
				Surry	\$ 154.94	33.3%	1333
				Total	\$ 464.92	100.0%	4000
					0.0020	Truncation factor	
					\$ 464.92	Check sum	
				Waldoboro Group	Distribution	GAT share	GAT
				Cushing	\$ 553.90	17.8%	615
				Friendship	\$ 503.47	16.2%	559
				Waldoboro	\$ 2,058.89	66.1%	2286
					\$ 3,116.26	100.0%	3460
					-0.00073	Truncation factor	
					\$ 3,116.26	Check sum	
				Mt. Desert ADD	Distribution	GAT share	GAT
				Mt. Desert	\$ 2,787.06	28.9%	1944
				SW Harbor	\$ 3,562.67	36.9%	2485
				Tremont	\$ 1,548.36	16.0%	1080
				Trenton	\$ 1,759.11	18.2%	1227
				Total	\$ 9,657.20	100.0%	6736
					0.2300%	Truncation factor	
					\$ 9,657.20	Check sum	

Municipal Review Committee, Inc.										
GAT shortfall penalty calculation, 2010			18-May-11							
CONFIRMED WITH G. STACEY, PERC, ON 7 FEBRUARY 2011			2010	-0.9%			Pro rata	\$ 57.53		
			Actual	Excess/	Total	Share of	share of		Penalty before	Savings from
		GAT	Deliveries	Shortfall	Shortfall	total shortfall	shortfall	Penalty	GAT pooling	GAT pooling
	Equity Charters	170,489	168,134	(2,355)	(7,894)		90.5%	88,950.31	(454,148)	(543,098)
	New Charters	18,077	18,723	646	(832)		9.5%	9,376.51	(47,873)	(57,250)
	All Charters	188,566	186,857	(1,709)	(8,726)		100.0%	98,326.82	(502,021)	(600,347)
			Actual				Pro rata	\$ 11.27	\$ 57.53	
			Deliveries	Excess/		Share of	share of		Penalty before	Savings from
	Charter Municipality	GAT	2010	Shortfall	Shortfall	total shortfall	shortfall	Penalty	GAT pooling	GAT pooling
Equity Charter Municipalities										
1	Albion	1,000	1,088	88	-	0.0%	0.00%	-	-	-
2	Alton	345	332	(13)	(13)	-3.8%	0.15%	149.41	763	613
3	Atkinson	110	131	21	-	0.0%	0.00%	-	-	-
4	Baileyville	1,200	1,739	539	-	0.0%	0.00%	-	-	-
5	Bangor	31,000	30,724	(276)	(276)	-0.9%	3.16%	3,106.35	15,860	12,754
6	Bar Harbor	4,850	4,858	8	-	0.0%	0.00%	-	-	-
7	Blue Hill/Surry	4,000	3,959	(41)	(41)	-1.0%	0.47%	464.92	2,374	1,909
8	Boothbay RRDD	4,500	4,536	36	-	0.0%	0.00%	-	-	-
9	Bradley	500	555	55	-	0.0%	0.00%	-	-	-
10	Brewer	7,400	6,782	(618)	(618)	-8.3%	7.08%	6,961.90	35,545	28,583
11	Brooks	375	376	1	-	0.0%	0.00%	-	-	-
12	Brownville	650	663	13	-	0.0%	0.00%	-	-	-
13	Bucksport	1,850	1,888	38	-	0.0%	0.00%	-	-	-
14	Burnham	500	660	160	-	0.0%	0.00%	-	-	-
15	Camel	1,000	1,201	201	-	0.0%	0.00%	-	-	-
16	Central Penobscot	2,900	2,698	(202)	(202)	-7.0%	2.32%	2,276.91	11,625	9,348
17	China	1,900	1,706	(194)	(194)	-10.2%	2.22%	2,186.55	11,164	8,977
18	Clifton	400	543	143	-	0.0%	0.00%	-	-	-
19	Clinton	2,350	2,404	54	-	0.0%	0.00%	-	-	-
20	Dedham	375	412	37	-	0.0%	0.00%	-	-	-
21	Dover-Foxcroft	2,400	2,359	(41)	(41)	-1.7%	0.47%	459.62	2,347	1,887
22	Eddington	850	982	132	-	0.0%	0.00%	-	-	-
23	Enfield	700	823	123	-	0.0%	0.00%	-	-	-
24	Fairfield	3,500	4,509	1,009	-	0.0%	0.00%	-	-	-
25	Glenburn	2,000	2,300	300	-	0.0%	0.00%	-	-	-
26	Gouldsboro	825	589	(236)	(236)	-28.6%	2.70%	2,658.67	13,574	10,916
27	Greenbush	550	642	92	-	0.0%	0.00%	-	-	-
28	Guilford	1,200	1,278	78	-	0.0%	0.00%	-	-	-
29	Hampden	3,500	3,445	(55)	(55)	-1.6%	0.63%	618.84	3,160	2,541
30	Hancock	450	466	16	-	0.0%	0.00%	-	-	-
31	Hermon	3,500	3,670	170	-	0.0%	0.00%	-	-	-
32	Holden	1,100	908	(192)	(192)	-17.4%	2.20%	2,159.39	11,025	8,866
33	Jackson	150	193	43	-	0.0%	0.00%	-	-	-
34	Lamoine	600	589	(11)	(11)	-1.9%	0.13%	125.64	641	516
35	Lee	375	387	12	-	0.0%	0.00%	-	-	-
36	Levant	975	1,020	45	-	0.0%	0.00%	-	-	-
37	Lincoln	3,600	3,721	121	-	0.0%	0.00%	-	-	-
38	Lucerne	300	337	37	-	0.0%	0.00%	-	-	-
39	Mariaville	160	156	(4)	(4)	-2.6%	0.05%	46.87	239	192
40	Mars Hill	800	985	185	-	0.0%	0.00%	-	-	-
41	Mattawamkeag	400	354	(46)	(46)	-11.6%	0.53%	522.04	2,665	2,143

Municipal Review Committee, Inc.										
GAT shortfall penalty calculation, 2010			18-May-11							
CONFIRMED WITH G. STACEY, PERC, ON 7 FEBRUARY 2011			2010	-0.9%			Pro rata	\$ 57.53		
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	New Charters	18,077	18,723	646	(832)		9.5%	9,376.51	(47,873)	(57,250)
	All Charters	188,566	186,857	(1,709)	(8,726)		100.0%	98,326.82	(502,021)	(600,347)
			Actual				Pro rata	\$ 11.27	\$ 57.53	
		Deliveries		Excess/		Share of	share of		Penalty before	Savings from
	Charter Municipality	GAT	2010	Shortfall	Shortfall	total shortfall	shortfall	Penalty	GAT pooling	GAT pooling
42	Midcoast SWD	7,000	5,817	(1,183)	(1,183)	-16.9%	13.56%	13,333.14	68,074	54,741
43	Mid-Maine SWD	4,150	4,279	129	-	0.0%	0.00%	-	-	-
44	Milford	1,075	1,006	(69)	(69)	-6.4%	0.79%	778.28	3,974	3,195
45	Millinocket	2,800	2,527	(273)	(273)	-9.8%	3.13%	3,076.83	15,709	12,632
46	Milo	1,320	1,341	21	-	0.0%	0.00%	-	-	-
47	Monson	240	211	(29)	(29)	-11.9%	0.33%	321.70	1,642	1,321
48	Mt. Desert/EMR	6,736	5,879	(857)	(857)	-12.7%	9.82%	9,657.20	49,306	39,649
49	Newburgh	650	742	92	-	0.0%	0.00%	-	-	-
50	Old Town	4,700	4,574	(126)	(126)	-2.7%	1.44%	1,420.10	7,251	5,830
51	Orland	350	319	(31)	(31)	-8.8%	0.35%	345.14	1,762	1,417
52	Orono	4,265	3,928	(337)	(337)	-7.9%	3.86%	3,796.74	19,385	15,588
53	Otis	158	186	28	-	0.0%	0.00%	-	-	-
54	Palmyra	800	1,003	203	-	0.0%	0.00%	-	-	-
55	Parkman	200	201	1	-	0.0%	0.00%	-	-	-
56	Penobscot Co.	870	891	21	-	0.0%	0.00%	-	-	-
57	Pleasant River SWD	1,600	1,958	358	-	0.0%	0.00%	-	-	-
58	Plymouth	500	610	110	-	0.0%	0.00%	-	-	-
59	Reed Pt	100	103	3	-	0.0%	0.00%	-	-	-
60	Rockland	5,200	5,342	142	-	0.0%	0.00%	-	-	-
61	Sangerville	600	624	24	-	0.0%	0.00%	-	-	-
62	Searsport (+Sawyer)	1,000	524	(476)	(476)	-47.6%	5.46%	5,368.39	27,409	22,041
63	Stetson	835	658	(177)	(177)	-21.3%	2.03%	1,999.72	10,210	8,210
64	Steuben	625	582	(43)	(43)	-6.8%	0.49%	481.93	2,461	1,979
65	Stonington	1,000	1,063	63	-	0.0%	0.00%	-	-	-
66	Thomaston Group	3,730	4,027	297	-	0.0%	0.00%	-	-	-
67	Thorndike	275	219	(56)	(56)	-20.5%	0.65%	634.39	3,239	2,605
68	Troy	220	241	21	-	0.0%	0.00%	-	-	-
69	Union River SWD	400	410	10	-	0.0%	0.00%	-	-	-
70	Unity	800	877	77	-	0.0%	0.00%	-	-	-
71	Vassalboro	1,440	1,571	131	-	0.0%	0.00%	-	-	-
72	Veazie (+Truckaway)	800	687	(113)	(113)	-14.1%	1.30%	1,274.63	6,508	5,233
73	Verona	300	312	12	-	0.0%	0.00%	-	-	-
74	Waldoboro Group	3,460	3,183	(277)	(277)	-8.0%	3.17%	3,116.26	15,910	12,794
75	Waterville	9,800	8,535	(1,265)	(1,265)	-12.9%	14.50%	14,255.19	72,782	58,527
76	Winslow	3,400	3,200	(200)	(200)	-5.9%	2.29%	2,248.07	11,478	9,230
77	West Gardiner	850	885	35	-	0.0%	0.00%	-	-	-
78	Winthrop	3,100	2,647	(453)	(453)	-14.6%	5.19%	5,105.51	26,067	20,961
	TOTAL	170,489	168,134	(2,355)	(7,894)	-1.4%	90.46%	88,950.31	454,148	365,197

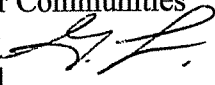
Municipal Review Committee, Inc.									
GAT shortfall penalty calculation, 2010									
CONFIRMED WITH G. STACEY, PERC, ON 7 FEBRUARY 2011									
			18-May-11						
			2010	-0.9%			Pro rata	\$ 57.53	
			Actual	Excess/	Total	Share of	share of		
			Deliveries	Shortfall	Shortfall	total shortfall	shortfall	Penalty	
	GAT							Penalty before	Savings from
								GAT pooling	GAT pooling
	Equity Charters	170,489	168,134	(2,355)	(7,894)		90.5%	88,950.31	(454,148)
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			Deliveries	Excess/		Share of	share of		
								Penalty before	Savings from
	Charter Municipality	GAT	2010	Shortfall	Shortfall	total shortfall	shortfall	Penalty	GAT pooling
								GAT pooling	GAT pooling
New Charter Municipalities									
1	Abbot	170	161.31	(9)	(9)	-5.1%	0.10%	97.92	500
2	Bancroft	22	24.81	3	-	0.0%	0.00%	-	-
3	Belfast	850	1,033.36	183	-	0.0%	0.00%	-	-
4	Bowerbank	34	32.78	(1)	(1)	-3.6%	0.01%	13.75	70
5	Castine	270	252.33	(18)	(18)	-6.5%	0.20%	199.10	1,017
6	Cherryfield	595	564.54	(30)	(30)	-5.1%	0.35%	343.22	1,752
7	Chester	400	405.11	5	-	0.0%	0.00%	-	-
8	Cranberry Isles	130	54.21	(76)	(76)	-58.3%	0.87%	854.00	4,360
9	Dixmont	147	149.95	3	-	0.0%	0.00%	-	-
10	Drew Plt	17	22.08	5	-	0.0%	0.00%	-	-
11	East Millinocket	800	795.48	(5)	(5)	-0.6%	0.05%	50.93	260
12	Edinburg	38	48.06	10	-	0.0%	0.00%	-	-
13	Etna	450	510.99	61	-	0.0%	0.00%	-	-
14	Franklin	325	257.96	(67)	(67)	-20.6%	0.77%	755.40	3,857
15	Freedom	250	150.65	(99)	(99)	-39.7%	1.14%	1,119.47	5,716
16	Garland	230	262.03	32	-	0.0%	0.00%	-	-
17	Harrington	400	431.50	32	-	0.0%	0.00%	-	-
18	Haynesville	50	60.62	11	-	0.0%	0.00%	-	-
19	Howland	280	312.00	32	-	0.0%	0.00%	-	-
20	Hudson	150	151.70	2	-	0.0%	0.00%	-	-
21	Kenduskeag	350	391.22	41	-	0.0%	0.00%	-	-
22	Knox	350	363.41	13	-	0.0%	0.00%	-	-
23	LaGrange	300	313.44	13	-	0.0%	0.00%	-	-
24	Machias	1,600	2,125.44	525	-	0.0%	0.00%	-	-
25	Macwahoc Plt	56	66.16	10	-	0.0%	0.00%	-	-
26	Maxfield	45	43.10	(2)	(2)	-4.2%	0.02%	21.41	109
27	Medford	80	83.64	4	-	0.0%	0.00%	-	-
28	Medway	700	739.57	40	-	0.0%	0.00%	-	-
29	Milbridge	610	627.23	17	-	0.0%	0.00%	-	-
30	Montville	160	104.61	(55)	(55)	-34.6%	0.63%	624.13	3,187
31	N.Katahdin	1,000	1,136.97	137	-	0.0%	0.00%	-	-
32	Oakfield	200	227.30	27	-	0.0%	0.00%	-	-
33	Passadumkeag	160	184.08	24	-	0.0%	0.00%	-	-
35	Penobscot Town	650	573.07	(77)	(77)	-11.8%	0.88%	866.84	4,426
34	Piscataquis Co.	200	116.48	(84)	(84)	-41.8%	0.96%	941.10	4,805
36	Searsmont	150	178.99	29	-	0.0%	0.00%	-	-
37	Sebec	170	194.27	24	-	0.0%	0.00%	-	-
38	Sherman	650	759.57	110	-	0.0%	0.00%	-	-
39	Sorrento	75	61.83	(13)	(13)	-17.6%	0.15%	148.40	758
40	Springfield	165	168.33	3	-	0.0%	0.00%	-	-
41	Stockton Springs	450	463.15	13	-	0.0%	0.00%	-	-
42	Sullivan	158	114.90	(43)	(43)	-27.3%	0.49%	485.65	2,480
43	Swans Island	150	154.77	5	-	0.0%	0.00%	-	-
44	TCSWMO	1,450	1,472.84	23	-	0.0%	0.00%	-	-
45	Winn	230	232.32	2	-	0.0%	0.00%	-	-
46	Winter Harbor	110	148.30	38	-	0.0%	0.00%	-	-
47	Wiscasset	2,250	1,996.61	(253)	(253)	-11.3%	2.90%	2,855.19	14,578
	Total	18,077	18,723	646	(832)	3.6%	9.54%	9,376.51	47,873

40 Harlow Street
Bangor, ME 04401-5102



MRC
Municipal Review Committee, Inc.

C-4-C

To: MRC Member Communities
From: Greg Louder 
Date: April 21, 2011
Subject: Notice of Guaranteed Annual Tonnage (GAT) Trading Period

The MRC Board of Directors is pleased to announce a Guaranteed Annual Tonnage (GAT) Trading Period beginning April 22, 2011. The application deadline is July 1, 2011. The MRC currently administers a GAT Trading Period on an annual basis.

General trends in actual waste deliveries

The MRC membership continued to experience a general decline in actual waste deliveries in 2010 primarily attributable to a slowdown of economic activity. This trend means it is particularly important that member communities ensure they get credit for all waste delivered to PERC from within their borders. The MRC is available to assist your community in this regard.

Why trade GAT?

A municipality's GAT should be slightly less than its actual deliveries. By Decreasing GAT; your community can reduce the risk of penalties resulting from a shortfall of actual annual deliveries below GAT. By Increasing GAT, your community can ensure its current and future plant capacity share needs at PERC are secured.

To take advantage of GAT Trading, your action is needed

Enclosed are a GAT Trade Request Application (blue form), a spreadsheet of actual waste deliveries data by member and a copy of effective member GATs as of January 1, 2011. The enclosed blue GAT Trade Request Application needs to be forwarded to MRC by the **Application Deadline of July 1, 2011**. Consistent with the GAT Trading Policy, the MRC may solicit after-deadline applications in an effort to have submitted trade requests balance.

The GAT Trade Request Application may be submitted by the municipal official(s), or their authorized designees, authorized to sign the Second Amended, Restated and Extended Waste Disposal Agreements or Charter Municipality Waste Disposal Agreements (the Agreements). In accordance with Articles V (E) and (F) of the Agreements, it is expected that PERC would accept and approve the petitioned GAT changes approved by MRC to be effective January 1, 2012. PERC would effect the change by forwarding a revised replacement copy of Schedule B of the Agreements to all Charter Municipalities.

MRC representatives are available to discuss GAT trading

Local knowledge of community trends and conditions is required to determine whether a GAT adjustment is in your community's interest. MRC would be pleased to discuss community trends and conditions with you to determine the best GAT adjustment figure for your community.

Feel free to call Greg Louder at 800-339-6389 or 942-6389 to discuss GAT trading.

GUARANTEED ANNUAL TONNAGE (GAT) TRADING REQUEST APPLICATION

In recognition of our rights as Amending Charter Municipalities under the Second, Amended, Restated and Extended Waste Disposal Agreements, and the Charter Municipality Waste Disposal Agreements

We, Hampden elect to participate in the GAT trading
(MRC Member Community)

period announced by MRC and hereby notify the MRC of this request to change our effective GAT of 3500, set forth in Schedule B of the existing agreement as of January 1, 2011, and **(check one)** ☐ increase or ☒ decrease our GAT to be 3450.

We understand that this request to change GAT is subject to MRC Board of Directors approval and the MRC GAT Trading Policy. We also recognize, in order to accommodate the objectives of and work within the limits of GAT trading, that MRC may request that we voluntarily adjust the amount of increase or decrease requested by us. Furthermore, we recognize that with or without voluntary adjustment and despite best efforts of all involved, our request in whole or in part, may not be attainable through this application.

Authorized Municipal Official

Date

SUBMITTAL DEADLINE IS JULY 1, 2011

NOTE: *If all or part of your request accounts for an actual or significant foreseeable increase or decrease in tonnage (e.g., economic expansion/business start up, or economic downturn such as plant closing), please attach a narrative explanation.*

Equity Charter Municipality Tonnage Data, 1999 to 2010
New Charter Tonnage Data, 2000 to 2010

Equity Charters	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Albion	1,097.88	1064.11	1066.33	1,067.22	1157.73	1242.08	1188.8	1201.08	1157.16	934.38	857.5	860.33
Alton	331.74	353.98	360.1	380.09	365.30	356.25	353.39	351.62	340.36	311.13	324.65	337.33
Atkinson	131.08	134.73	137.8	141.60	144.30	140.44	135.22	128.74	120.86	109.51	110.15	112.09
Baileysville	1739.36	1742.5	1942.77	2,305.33	3136.67	2735.15	2126.93	2027.42	1167.4	1306.91	1285.37	1611
Bangor	30,724.32	31392.38	32312.48	33,204.25	33962.87	34135.87	32707.83	32528.09	31060	28370.95	29787.24	29977.48
Bar Harbor	4857.86	4871.02	4990.71	4,800.09	4800.05	4881.04	5005.27	5207.22	5266.35	5579.89	3852.89	
Blue Hill/Surry	3958.74	4012.45	4112.87	4,176.84	4297.77	4326.56	4235.7	4256.18	4064.04	3968.38	3863.92	3579.06
Boothbay RRDD	4536.12	4608.48	4823.21	5,153.36	5431.20	5466.9	5315.97	5340.34	5115.11	4907.18	5058.71	5191.25
Bradley	555.12	566.58	561.58	554.22	547.56	524.81	493.49	492.37	481.5	483.83	494.67	462.77
Brewer	6782.15	7097.39	7452.67	7,013.94	6922.28	7375.26	7259.84	8134.82	8055.75	6684.72	8077.89	8925.53
Brooks	375.5	408.5	447.5	443.51	466.77	412.77	340.61	231.72	193.22	190.78	225.39	249.43
Brownville	663.49	663.03	678.29	795.39	796.31	811.08	796.1	802.93	774.92	771.29	994.11	822.39
Bucksport	1888.12	1836.19	1893.79	1,873.61	1979.18	1983.85	2149.8	2277.75	2235.99	2497.4	2700.95	2844.17
Burnham	660.13	695.04	718.41	719.83	738.77	695.01	655.58	612.74	576.05	583.57	568.53	616.69
Carmel	1200.51	1214.89	1205.84	1,229.52	1188.53	1138.58	1111.24	1128.84	1055.74	1057.14	1076.85	1085.99
Central Penobscot	2697.93	2917.31	2892.26	2,792.10	2692.03	2547.49	2315.41	2295.38	2060.26	1587.39	1574.3	1503.12
China	1705.95	1760.99	1866.33	1,984.81	2109.87	2152.96	2094.08	2072.14	2030.51	1981.02	2109.94	2211.74
Clifton	543.18	455.94	432.95	428.78	432.68	445.56	407.56	387.56	367.09	333.62	319.25	311.3
Clinton	2404.31	2168.06	2354.46	2,400.46	2370.36	2413.53	2386.08	2670.78	2553.18	2712.15	2530.88	2559.05
Dedham	412.42	415.28	424.56	416.68	428.25	464.64	510.32	498.17	480.97	457.7	470.185	445.11
Dover-Foxcroft	2359.21	2400.36	2459.84	2,525.99	2572.83	2498.2	2402.35	2293.59	2148.79	1973.92	1977.78	2007.81
Edgington	982.36	1028.29	988.59	942.33	1042.65	988.12	980.32	970.68	939.87	840.98	913.41	959.03
Enfield	823.33	811.74	830.14	800.41	853.41	864.85	856.19	867.81	850.9	857.47	791.72	829.68
Fairfield	4509.15	4625.8	4106.59	4,032.17	4703.27	4448.13	3279.64	3404.01	3294.71	2627.42	2640.675	477
Glenburn	2300.44	2318.66	2378.42	2,372.91	2204.89	2100.71	2013.72	2014.56	1858.03	1765.26	1766.75	1794.03
Gouldsboro	589.05	702.32	968.81	984.87	979.58	968.46	968.69	959.99	870.03	813.39	853.85	861.15
Greenbush	642.07	619.55	627.97	665.83	675.41	687.74	660.69	638.9	591.88	558.4	587.56	595.62
Guilford	1278.07	1284.4	1348.78	1,273.07	1297.24	1257.3	1264.67	1278.71	1310.8	1351.94	1375.46	1470.73
Hampden	3445.08	3456.68	3579.53	3,660.65	3720.12	3806.18	3787.54	3914.72	3522.37	3030.31	3339.5	3556.46
Hancock	465.73	464.21	482.44	487.57	520.67	616.86	712.05	725.31	670.95	619.78	605.2	610.63
Hermion	3669.66	3639.01	3847.26	3,764.80	3735.79	3608.16	3552.58	3502.58	3109.32	2689.97	2744.85	2969.37
Holden	908.36	835.19	942.19	1,075.38	1168.96	1045.92	1036.31	993.53	851.32	617.45	835.18	947.59
Jackson	193.48	192.54	181.04	188.17	165.16	197.13	224.45	102	75.29	79.52	96.59	106.96
Lamoine	588.85	619.78	599.59	609.02	609.54	586.68	757.54	731.18	646.53	645.78	573.7	575.29
Lee	386.82	397.42	393.46	386.32	396.39	387.53	386.93	389.9	361.84	406.25	434.29	487.37
Levant	1020.05	1001.37	974.26	982.09	972.25	943.06	942.66	922.08	890.01	897.57	851.6	844.89
Lincoln	3721.03	3839.92	4148.41	3,910.49	3894.75	3920.49	3777.53	3887.37	3837.73	3626.45	3888.62	4431.65
Lucerne	337.41	339.79	347.36	340.92	350.39	315.35	274.78	268.25	258.99	246.45	240.385	231
Mariaville	155.84	141.99	167.33	171.83	170.36	179.06	163.98	168.46	156.08	163.18	141.43	120.9
Mars Hill	985.34	850.29	1154.88	1,056.45	1038.25	853.94	913.59	1039.54	1137.79	1069.79	1493.69	836.18
Mattawamkeag	353.67	343.06	374.98	397.55	417.35	421.39	427.57	425.19	407.48	390.92	430.95	478.61
Midcoast SWD	5816.72	5966.09	6432.86	6,818.65	7062.83	7029.64	7059.03	7270.28	7656.71	8536.07	8948.25	8446.21
Mid-Maine SWD	4278.75	4299.95	4515.5	4,262.02	4342.94	4209.21	4041.67	4197.06	4406.3	4725.01	4575.69	4692.22
Milford	1005.93	1002.98	1032.89	1,068.29	1115.53	1111.54	1225.28	1482.93	1237.17	1237.73	1262.21	1344.14
Millinocket	2526.94	2607.31	2925.84	2,778.83	2873.53	2994.8	2978.97	3075.39	3136.88	3090.67	3077.17	3153.56
Milo	1340.65	1300.22	1409.37	1,427.31	1474.47	1533.99	1441.67	1378	1355.07	1333.04	1172.07	1261
Monson	211.45	239.32	221.8	253.93	261.99	265.78	246.23	242.9	252.2	217.19	209.68	230.54

Equity Charter Municipality Tonnage Data, 1999 to 2010
New Charter Tonnage Data, 2000 to 2010

Equity Charters	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Mt. Desert(EMR)		6001.59	6640.13	6,911.66	7457.13	7601.03	7849.22	7775.02	7472.08	7200.18	9806.11	13359.24
Mt. Desert	1,769.31											
SW Harbor	1884											
Tremont	1010.56											
Trenton	1215.08											
Newburg	741.69	746.08	751.7	727.53	692.55	570.93	589.72	573.48	567.94	536.72	544.61	600.12
Old Town	4573.97	4603.16	4666.79	4,475.02	4706.09	5017.33	4996.18	5241.63	4976.77	4639.3	4998.51	5353.97
Orland	319.37	335.29	344.86	340.34	357.54	335.59	348.18	335.78	320.15	384.15	386.18	536.17
Orono	3928.05	4076.3	4239.82	4,348.11	4364.20	4403.32	4318.9	4209.83	3780.17	3579.84	3804.05	3844.74
Otis	186.24	189.06	175.65	166.12	170.98	181.24	172.57	183.83	171.4	205.21	269.79	261.01
Palmyra	1003.24	1006.58	917.83	833.50	894.91	806.51	819.75	770.05	709.45	650.36	653.42	629.97
Parkman	201.46	208.56	207.58	227.11	248.44	244.31	247.72	223.23	199.66	170.1	156.18	162.97
Penobscot Co.	890.93	866.2	880.22	913.70	920.81	868.62	896.34	858.24	827.15	803.35	850.44	890.02
Pleasant River SWD	1958.16	2020.5	2063.41	1,918.13	1793.54	2002.1	1893.69	1166.56	1239.7	1375.88	1279.43	1291.62
Plymouth	609.87	632.98	607	578.01	598.67	609.25	610.47	594.5	558.09	509.17	529.1	536.41
Reed Pit	102.85	100.61	103.77	92.36	103.19	95.08	102.74	88.95	91.42	86.44	90.84	92.91
Rockland	5342.44	5346.69	5585.33	5,711.51	6334.47	6400.62	6340.63	6375.69	6430.91	6137.99	5971.17	6257.87
Sangerville	623.95	636.87	654.72	670.77	683.26	677.63	641.84	611.25	574.1	520.41	523.23	524.83
Searsport	523.57	652.59	857.56	866.12	974.34	995.28	1219.8	1214.15	1108.09	1170.92	1191.05	1389.04
Stetson	657.53	772.17	803.68	855.34	806.99	807.94	590.13	549.9	465.07	405.66	384.83	382.94
Steuben	582.23	600.14	633.4	671.29	644.93	679.04	660.12	636.31	583.34	552.26	531.36	540.4
Stonington	1063.14	1034.18	1095.98	1,117.95	1143.60	1096.92	1147.32	1063.54	1027.22	1002.98	973.77	865.19
Thomaston Group	4027.15	4210.48	4316.29	4,377.90	4484.64	4488.13	4491.72	4511.59	4337.55	3994.15	3864.29	3879.92
Thorndike	218.7	273.48	355.54	367.32	367.19	416.12	400.23	410.76	383.81	317.63	328.68	339.77
Troy	241.38	235.88	244.9	202.59	251.59	271.28	259.16	253.33	205.44	189.24	225.86	228.25
Union River SWD	409.8	411.93	422.99	425.13	431.41	413.8	417.74	389.47	385.47	343.63	330.82	339.07
Unity	876.75	874.9	866.81	931.75	1162.90	1176.84	1000.06	1089.09	984.21	831.72	757.69	677.26
Vassalboro	1571.13	1543.17	1443.89	1,603.81	1703.42	1667.39	1668.18	1555.83	1535.27	1522.42	1533.92	1661.46
Veazie	686.88	722.99	741.67	807.99	830.02	845.68	831.56	891.85	758.59	619.28	720.33	817.25
Verona	312	310.66	335.27	338.92	353.19	338.77	339.57	328.61	297.18	301.85	301.71	295.04
Waldoboro Group	3183.44	3090.24	3121.37	3,511.31	3830.08	3753.53	3668.8	3565.74	3397.95	3126.81	3130.39	3050.97
Waterville Muni	8534.89	9391.59	9837.39	10,386.75	9877.74	10480.49	10662.22	12420.04	14513.36	9889.37	6891.465	10472.21
Chinnet/Keyes												
BFI TS												
Winslow	3200.49	3189.88	3486.16	3,452.26	4118.71	4028.54	4106.01	4331.69	4440.91	2848.12	2843.08	2772.59
West Gardiner	885.29	888.63	887.24	1,030.21	1071.26	1177.07	1478.3	1520.21	1470.89	1381.43	1299.02	1276.63
Winthrop	2646.9	2729.74	2897.87	3,119.04	3185.73	3217.75	3090.05	3046.48	2898.5	2938.64	2870.4	2981.58
Total Equity CMs	168,133.79	173419.21	178,291.86	181099.03	187152.55	187,758.18	183,824.77	181,867.34	181,703.34	167,476.06	170,153.36	174,336.87
vs. prior year	-5285.42	-4872.65	-2807.17	-6053.52	-605.63	3,933.41	1,957.43	14,391.28	14,227.28	(2,677.30)	(4,183.51)	174,336.87
% vs. prior year	-3%	-3%	-2%	-3.2%	0%	2.1%	1%	0%	8.5%	-1.6%	-2.4%	

Equity Charter Municipality Tonnage Data, 1999 to 2010
New Charter Tonnage Data, 2000 to 2010

New Charters	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Abbot	161.31	184.98	192.93	204.72	239.58	269.71	269.23	234.54	229.85	208.44	205.67
Bancroft	24.81	24.52	25.23	22.48	25.11	23.14	25.01				
Bowerbank	32.78	33.59	34.52	35.37	36.09	8.88					
Belfast	1,033.36	974.98	980.26	1,005.92	1004.12	1033.52	1028.74	1006.62	757.51		
Castine	252.33	258.54	266.19	289.80	298.33	309.82	252.42				
Cherryfield	564.54	552.57	689.68	701.58	660.95	578.02	655.67	678.99	601.41	589.93	542.46
Chester	405.11	413.68	454.69	443.72	461.37	461.65	450.48				
Cranberry Isles	54.21	44.75	w/MDI	w/MDI	w/MDI	125.6	102.38				
Dixmont	149.45	145.94	147.12	143.26	153.50	165.86	163.45	165.06	125.19		
Drew Pt.	22.08	21.75	22.84	19.96	22.29	20.6	18.08				
East Millinocket	795.48	767.52	850.56	869.59	840.98	779.92	396.99				
Edinburg	48.06	46.8	46.92	44.21	49.04	49.68	22.7				
Etna	510.99	513.01	569.32	568.80	559.91	580.65	569.75	556.11	376.68		
Franklin	257.96	258.36	272.31	283.38	387.32	372.51	363.03	312.16	256.03	284.58	n/a
Freedom	150.65	171.64	314.05	356.79	335.22	346.91	266.72				
Garland	262.03	255.95	268.95	244.09	252.45	215.43					
Harrington	431.5	435.68	439.77	424.87	447.64	345.22					
Haynesville	60.62	59.86	61.72	54.90	61.34	58.12	48.71				
Howland	312	311.2	325.07	317.69	350.20	336.23	340.57	319.97	316.6	309.37	299.21
Hudson	151.7	175.99	205.12	200.95	214.28	206.67	188.99	182.73	76.28		
Kenduskeag	391.22	354.2	400.78	409.27	459.00	569.74	671.36	642	509.55	177.21	175.01
Knox	363.41	334.33	396.41	411.10	422.84	415.8	322.73				
LaGrange	313.44	324.96	351.6	328.47	352.93	347.83	371.14	199.6			
Machias	2125.44	2043.68	2083.7	1,423.81	827.63	767.23	875.74	1094.84	949.36	851.68	817.8
Macwahoc Pt.	66.16	65.24	67.3	59.88	66.93	61.7	54.23				
Maxfield	43.1	42.78	45.54	47.45	53.56	28.22	28.22				
Medford	83.64	83.04	92.04	92.04	103.62	103.96	100.48	95.42			
Medway	739.57	688.87	752.68	727.58	772.55	802.4	797.61	810.9	775.97	323.1 5-Mos.	n/a
Montville	104.61	103.26	92.33	103.07	84.43	140.02	26.79				
Milbridge	627.23	638.7	636.84	654.78	639.49	840.56	834.23	895.27	824.36	743.36	752.33
Northern Katahdin	1136.97	1224.13	1317.27	1,411.56	1496.81	1527.45	1635.66	1143.62	1331.15	1249.73	1127.15
Oakfield	227.3	207	159.07	171.69	155.36	200.2	166.63				
Passadumkeag	184.08	203.97	213.76	192.97	195.47	198.89	153.02				
Penobscot	573.07	570.98	584.65	570.74							
Piscataquis County	116.48	129.99	151.48	156.90	173.28	204.85	198.34	199.09	197.11	309.37	190.4
Searsmont	178.99	151.91	146.23	160.06	172.78	172.33	162.63	151.15	156.01	GS	n/a
Sebec	194.27	202.18	206.8	213.65	217.03	210.69	204	50.89			
Sherman	759.57	727.13	763.84	708.13	712.68	717.56	693.53	677.44	658.67	638.59	665.36
Sorrento	61.83	60.92	61.46	71.01	75.15	71.23	71.77	67.81	71.78	69.75	n/a
Springfield	168.33	232.48	129.02	182.39	230.58	221.55	204.35	199.38	191.77	144.75	115.27
Stockton Springs	463.15	488.27	416.67	458.55	535.77	499.04	489.6	512.46	463.87	214.82 6 Mos.	n/a
Sullivan	114.9	116.17	126.45	151.09	164.40	162.85	151.97	146.03	147.88	143.63	n/a
Swans Island	154.77	153.92	164.09	169.22	180.87	191.38	124				
Tri-County	1472.84	1450	1549.43	1,646.38	1718.56	1734.52	1662.43	1556.87	1514.54	1440.68	1377.57
Winn	232.32	219.37	231.99	209.35	231.35	231.37	217.29	246.58	164		
Winter Harbor	148.3	142.18	115.65	99.28	105.88	100.35	100.46	95.56	94.73	92.68	n/a
Wiscasset	1996.61	1993.59	1963.28	2,203.62	2325.92	2295.14	2471.67	2761.44	2810.11	2763.36	2686.8
Total New C/M's	18722.57	18604.56	19385.37	19266.12	18870.79	19130.34	17952.8	15002.33	13600.41	10017.11	
Total Equity & New C/M's	186856.36	192023.77	197677.23	200365.15	206023.34	206,888.52	201,777.57	196,869.67	195,303.75	177,493.17	
vs. prior year	-5167.41	-5653.46	-2687.92	-5658.19	-865.18	5,110.95	4,907.90	14,391.28	17,810.58	177,493.17	
% vs. prior year	-3%	-3%	-1%	-2.7%	0%	2.5%	2%	1%	10.0%		

SCHEDULE B

Charter Municipalities and Reference GATs

Revised Effective January 1, 2011

<u>Charter Municipality</u>	<u>Reference GAT</u>
Abbot *	150
Albion	1,000
Alton	345
Atkinson	110
Baileyville (Alexander, Crawford, Talmadge, Grand Lake Stream, Topsfield, Baring, Waite)	1,350
Bancroft *	25
Bangor	30,500
Bar Harbor	4,850
Belfast *	850
Blue Hill/ Surry (Brooksville, Brooklin, Sedgwick)	4,000
Boothbay Reg. (Boothbay, Boothbay Harbor, Edgecomb, Southport)	4,500
Bowerbank *	34
Bradley	500
Brewer	6,400
Brooks	375
Brownville	650
Bucksport	1,850
Burnham	500
Carmel	1,000
Castine *	270
Central Penobscot (Bradford, Charleston, Corinth)	2,900
Cherryfield * (Deblois, Beddington)	550
Chester *	400
China	1,800
Clifton	400
Clinton	2,350
Cranberry Isle *	130
Dedham	375
Dixmont *	146
Dover-Foxcroft	2,200
Drew Plantation *	17
East Millinocket *	800
Eddington	850
Edinburg *	38
Enfield	700
Etna *	450
Fairfield	3,500
Franklin *	260
Freedom *	250
Garland *	230

Glenburn	2,000
Gouldsboro	825
Greenbush	550
Guilford	1,200
Hampden	3,500
Hancock	400
Harrington *	400
Haynesville *	50
Hermon	3,500
Holden	1,100
Howland *	280
Hudson *	150
Jackson	150
Kenduskeag *	300
Knox *	350
LaGrange *	300
Lamoine	600
Lee	375
Levant	975
Lincoln	3,600
Lucerne	300
Machias * (Marshfield, Whitneyville, Rouge Bluffs)	1,600
Mariaville	160
Macwahoc *	56
Mars Hill	800
Mattawamkeag	375
Maxfield *	45
Medford *	80
Medway *	700
Mid-Coast (Camden, Rockport, Lincolnville, Hope)	7,000
Mid-Maine (Corinna, Dexter, Exeter, St Albans)	4,150
Milbridge *	610
Milford	1,075
Millinocket	2,800
Milo	1,320
Monson	240
Montville *	160
Mt. Desert EMR Group (MtDesert, Tremont, Trenton, S. Harbor)	6,736
Newburgh	650
Northern Katahdin * (Moro Plt., Merrill, Smyrna, Mt. Chase, Hersey, Dyer Brook, Patten, Crystal, Island Falls, Amity, New Limerick)	1,000
Oakfield *	200
Old Town	4,700
Orland	350
Orono	4,265
Otis	158
Palmyra	800
Parkman	200

Passadumkeag *	160
Penobscot *	550
Penobscot County	870
Piscataquis County (Orneville) *	200
Pleasant River SWD (Addison, Beals, Centerville, Columbia, Columbia Falls)	1,600
Plymouth	500
Reed Plantation	100
Rockland	5,200
Sangerville	600
Searsmont *	140
Searsport	650
Sebec *	170
Sherman * (Stacyville)	650
Sorrento *	65
Springfield *	165
Stetson	835
Steuben	625
Stockton Springs *	425
Stonington	1,000
Sullivan *	125
Swans Island *	150
Thomaston Group (Owl's Head, Thomaston, S. Thomaston)	3,730
Thorndike	275
Tri-County * (Union, Appleton, Liberty, Washington, Palermo, Somerville)	1,450
Troy	220
Union River SWD (Amherst, Aurora, Great Pond, Osborn, Waltham)	400
Unity	800
Vassalboro	1,440
Veazie	800
Verona	300
Waldoboro Group (Cushing, Friendship, Waldoboro)	3,460
Waterville	9,800
West Gardiner	800
Winn *	230
Winter Harbor *	110
Winslow	3,400
Winthrop	3,100
Wiscasset * (Alna, Westport)	2,000
	<u>185,835</u>

* Became Charter Municipality after June 26, 1998 consistent with terms of the Second Amended, Restated and Extended Waste Disposal Agreements.

Breakdown of individual GATs for Schedule B groups of Charter Municipalities that combine waste deliveries to PERC.

Blue Hill/Surry

Blue Hill	2,667 tons
Surry	1,333 tons

Mid-Coast Group

Camden	3,296 tons
Hope	665 tons
Lincolnville	1,177 tons
Rockport	1,862 tons

Mid-Maine Group

Corinna	1,355 tons
Dexter	2,224 tons
Exeter	200 tons
St Albans	371 tons

Mt Desert EMR Group

Mt. Desert	1,944 tons
Tremont	1,080 tons
Trenton	1,227 tons
Southwest Harbor	2,485 tons

Thomaston Group

Owls Head	989 tons
Thomaston	1,979 tons
South Thomaston	762 tons

Waldoboro Group

Cushing	615 tons
Friendship	559 tons
Waldoboro	2,286 tons

E. Stephen Eyles

C-4-d

May 11, 2011

Town of Hampden
Attn: Susan Lessard
106 Western Ave.
Hampden, ME 04444

Susan,

The coordinator for our municipal snowmobile trail grant has requested a new Project Certification letter for the 2011 – 2012 snowmobile season.

Attached please find the current Project Certification for the 2010 – 2011 that we have use during the past season.

The only change to the upcoming agreement is the last line, which states that this program will remain in effect until canceled.

If you would please review the new document, copy on Town of Hampden Letterhead and sign.

I'll take it from there.

Thanks again for your help and support.

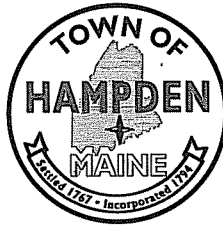
Best Regards



Steve Eyles
Trail Master
Goodwill Riders Snowmobile Club

245 Shaw Hill Road, Hampden, Maine 04444

Town of Hampden
106 Western Avenue
Hampden, Maine 04444



Phone: (207) 862-3034
Fax: (207) 862-5067
email: hampden@midmaine.com

Office of Selectman, Assessors, and Overseers of the Poor

Project Certification
For the Winter Snowmobile Season

THIS IS TO CERTIFY that the Town of Hampden has authorized and hereby authorizes Richard H Peck the Project Director of Newport, to make application for financial assistance under the provisions of the Bureau of Parks & Lands Snowmobile Trail Fund (M.R.S.A. Title 12, Chapter 220, Subchapter 8, § 1893-3 for maintenance of the Town of Hampden's ITS snowmobile trail system(only the ITS system) .

THIS FURTHER CERTIFIES that the Town of Hampden is familiar with the terms and conditions of the grant-In-Aid Program administered by the Bureau of Parks & Lands from the Snowmobile Trail Fund and has authorized and hereby authorizes Richard H Peck of Newport to enter into said agreement between the Town of Newport and the State of Maine upon approval of the above identified project by the Bureau of Parks & Lands.

THIS FURTHER CERTIFIES that the Town of Hampden has been legally constituted and is responsible for planning for and carrying out the municipal recreation program and the Goodwill Riders Snowmobile Club will be responsible, on behalf of the Town of Hampden for continued operation and maintenance of the completed ITS project in accordance with the terms and conditions of the Snowmobile Trail Fund Grant-In-Aid Program. Attached is true and correct information relating to the establishment and organization of the municipal agency or department.

AND THIS FURTHER CERTIFIES that except for the financial assistance requested by this project application, no financial assistance has been applied for, given or promised under other State or Federal programs.

AND THIS FURTHER CERTIFIES that this authorization will remain in agreement until cancelled.

Date: _____
Name of Municipal:

Signature: _____
Title:

C-4-e



Susan Lessard <manager@harr

[Fwd: Maine PowerOptions Fuel Bid-Participant Instructions]

1 message

hampden@midmaine.com <hampden@midmaine.com>

Tue, May 31, 2011 at 7:31 AM

To: manager@hampdenmaine.gov

----- Original Message -----

Subject: Maine PowerOptions Fuel Bid-Participant Instructions

From: "Kelley P. Wheeler" <kpw@mainepoweroptions.org>

Date: Fri, May 27, 2011 1:36 pm

To: hampden@midmaine.com

Maine PowerOptions
PO Box 2268
Augusta, ME 04338
Phone: [207-621-0744](tel:207-621-0744)
Fax: [1-866-618-1679](tel:1-866-618-1679)
www.mainepoweroptions.org
<<http://>>

To Susan Lessard, Hampden, Town of

From Jonathan Youde, Program Officer

Maine PowerOptions Fuel Bid Market Conditions and Participant Instructions

The Request for Bids information is now with Suppliers and we will see what sort of pricing comes back to us on June 8th (bid-day).

Historically many of you have used our competitive fuel bid to seek out the best-fixed bid price for the term. I would ask you to use the process this year to compare the index-prices more than the fixed prices. There are several economic indicators that suggest prices will drop later this year. By taking the most competitive index-price, you can convert this to

a fixed-price later in the year and perhaps meet budget targets.

Prices this year are mirroring to a large extent those in 2008. Customer A saw bids in May 2008 of \$4.07/gallon and chose the index-price of \$0.1564, knowing that fuel delivery would not be needed until late October; in May the delivered price with an index would have been $\$4.09 + \$0.1564 = \$4.2464$. They then converted their price to a fixed-price in September to \$3.139/gallon. Customer A used 17,000 gallons from this Supplier realizing savings of \$15,287.

Prices this year have begun to curb already, on May 1 futures heating oil for December 2011 contract was \$3.35/gallon, today it is \$3.07.

If you cannot risk putting all of your accounts onto a market-based agreement, hedge your bets by placing half on an index and half on a fixed. In this way, only half of your oil budget is at risk.

We can expect that if little changes between now and June 8th to see prices between \$3.30 and \$3.40/gallon fixed based upon current NYMEX futures indicators. Looking at fundamentals, supplies are up in all fuel categories and demand is at least 6-10% lower than last year.

Consider the following statements:

EIA - gasoline demand found the four-week average has declined for nine consecutive weeks compared to the same period a year ago.

Rising supplies are another factor helping to drive down prices. Gasoline inventories rose sharply last week, up nearly 3.8 million barrels.

Please review the instructions sheet and contact us with any questions prior to June 8th.

Thanks,

Jon

jry@mainepoweroptions.org

Denise R. Hodsdon, CMC

Town Clerk

Town of Hampden

106 Western Avenue

Hampden, Maine 04444

Phone: (207) 862-3034

Fax: (207) 862-5067

NEW EMAIL ADDRESS: clerk@hampdenmaine.gov

Fuel Bid Date Wednesday, June 8th, 2011

If market conditions are adverse, we may postpone

Many of you have waited some time for the annual MPO bid process. The timing is good and prices are trending downward. The plan is to submit the RFB to Registered Suppliers for pricing by the end of the week and instruct bidders to send a price to us for Wednesday morning no later than 10:00 am.

Please make sure you or an alternate are available between 10:30 am and 3:30 pm to make a decision on your bids.

If the decision is made to seek a competitive bid from the Index-linked pricing, you need not respond on bid day but please let us know before the end of the week.

**BID REPORTS WILL BE UPLOADED TO THE
MAINE POWEROPTIONS WEBSITE
WWW.MAINEPOWEROPTIONS.ORG
AND READY FOR YOU TO RETRIEVE BY**

Wednesday, June 8th at 10:30 am

**BID RESPONSES SHOULD BE COMPLETED AND RETURNED TO
MAINE POWEROPTIONS STAFF NO LATER THAN 3:30 PM ON
WEDNESDAY, JUNE 8TH.**

Accessing Bid Reports-

We will make every effort to have bids entered and uploaded to the web page by 10:30 am; we will send a notice out if there is a major delay.

You will need to login to the "Members Only Section"

If you do not have a user name and password please e-mail Kelley Wheeler at kpw@mainepoweroptions.org prior to the bid day for this information.

Bid Reports – Bid Reports will include the following:

"All Bids from All Vendors" (presentation of all bids provided for all of your locations and fuel types).

This report allows you to select the vendor and review pricing options for each location.

Accepting Bids-

Accept bids by checking the boxes next to the bid option selected, sign the bid sheets, and return **by fax or e-mail to MPO before 3:30 pm on June 8th.**

Scan and e-mail to jry@mmbb.com or jry@mainepoweroptions.org

Fax to 207-623-5359 or 1-866-618-1679

If you are selecting an Index-priced bid ONLY and need additional time (perhaps the next board/council meeting), please notify us when you will return your bid sheets.

Bid Options- Bids Options requested from Suppliers include the following:

Option A Rack plus Mark-Up. **An index-price moving with market conditions, you can convert this to a fixed price at any time with the Supplier offering you the Index-price.**

Option B Firm Fixed Price per unit. The price is fixed for the entire contract term.

Propane Bids- MPO Members with large propane tanks (>500) who do not own the tanks will have two weeks after the bid to negotiate with Suppliers regarding physically swapping out tanks, opting to purchase tanks, or to arrange payment for tanks ("swapping metal") between existing and new suppliers. Suppliers have been notified that bid acceptances are subject to the success of these negotiations.